

Town of Lawrence
Town Board Meeting
Town Hall 2400 Shady Court, De Pere WI 54115
Monday, November 11, 2024
Regular Meeting and Special Town Meeting of the Electors at 6:00 P.M.

Discussion and Action on the following:

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approve Agenda
5. Public Comments upon matters not on agenda or other announcements
6. **Public Hearing:** Review and Consideration for Proposed 2025 Budget and Proposed Tax Levy
7. Recess until after Special Town Meeting of the Electors of the Town of Lawrence
Special Town Meeting of the Electors Called to Order
 - a. Consider the minutes from the November 13, 2023, Special Town Meeting of Electors;
 - b. Consider and approve 2024 Town tax levy to be paid in 2025 pursuant to § 60.10 (1) (a);
 - c. Adjourn Special Town Meeting of the Electors
8. Return to regular session
9. Consideration of minutes of the October 28, 2024 and October 29, 2024 Town Board Meetings
10. Consideration of payment of due invoices
11. Consideration of 2025 Budgets for the Town of Lawrence
12. **Public Hearing:** Request for a Conditional Use Permit for automotive sales, rental, and leasing at 2090 Mid Valley Drive, Parcel L-433-2 by Kriete Roger LLC
13. Consideration of Request for a Conditional Use Permit for automotive sales, rental, and leasing at 2090 Mid Valley Drive, Parcel L-433-2 by Kriete Roger LLC
14. **Public Hearing:** Request for a Conditional Use Permit for dwelling unit on B-1 (Business) zoning at 3466 Mid Valley Drive, Parcel L-85-1-1 by Samuel Timmerman
15. Consideration of Request for a Conditional Use Permit for dwelling unit on B-1 (Business) zoning at 3466 Mid Valley Drive, Parcel L-85-1-1 by Samuel Timmerman
16. Consideration of Pay Request #4 – Mid Valley Drive Utility Relocation – PTS Contractors - \$363,866.42 – Torchwood/Beck Way
17. Consideration of Axon Camera System Contract Extension for the Hobart-Lawrence Police Dept
18. Adjourn

Patrick Wetzel for Dr. Lanny J. Tibaldo

Posted at the following on November 7, 2024,

- Town Hall, 2400 Shady Ct*
 - Posted to the Town Website*
- Notice to News Media*

NOTE: Any person wishing to attend this meeting who, because of disability requires special accommodations, should contact Town Clerk-Treasurer Cindy Kocken, at 920-347-3719 at least 2 business days in advance so that arrangements can be made.



Wisconsin
GANNETT

PO Box 630848 Cincinnati, OH 45263-0848

AFFIDAVIT OF PUBLICATION

TOWN OF LAWRENCE
Town Of Lawrence
2400 Shady Ct
De Pere WI 54115-9410

STATE OF WISCONSIN, COUNTY OF BROWN

Being duly sworn, doth depose and say that she/he is an authorized representative of the Green Bay Press Gazette, a newspaper published in Green Bay, Wisconsin; and that an advertisement of which the annexed is a true copy, taken from said paper, has been published in said newspaper in the issues dated:

10/25/2024

That said newspaper was regularly issued and circulated on those dates and that the fees charged are legal.

Sworn to and subscribed before on 10/25/2024

Legal Clerk
Keegan Moran

Notary, State of WI, County of Brown

2-14-28

My commission expires

Publication Cost: \$38.80
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THIS IS NOT AN INVOICE!

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KEEGAN MORAN
Notary Public
State of Wisconsin

Notice of Public Budget Hearing

Town of Lawrence
Notice is hereby given that on Monday, November 11, 2024, at 6:00 PM, at the Town Hall, 2400 Shady Court, De Pere, WI, a PUBLIC HEARING will be held on the proposed 2025 Budget for the Town of Lawrence. The proposed budget details are available for inspection at the Town Hall between the hours of 7:00AM-4:00PM Monday thru Thursday and Friday 7:00AM-11:00am.

Cindy Kocken, Clerk-Treasurer
Dated this 25th day of October 2024

Notice of Special Town Meeting of Electors

Town of Lawrence
Notice is hereby given that on Monday, November 11, 2024, immediately following completion of the public hearing on the proposed 2025 town budget which begins at 6:00 PM, a special town meeting of the electors called by the Town Board will be held at the Town Hall, 2400 Shady Court for the following purposes:

- 1. To consider and approve the 2024 town tax levy to be paid in 2025 pursuant to § 60.10 (1) (a) Wis Stats.

Cindy Kocken, Clerk-Treasurer
Dated this 25th day of October 2024
Run: Oct 25, 2024 WNAXLP

Town of Lawrence
Proceedings of Special Meeting of the Electors
Town Hall, 2400 Shady Ct, De Pere WI 54115
Monday, November 13, 2023 – 6:30PM

Special Town Meeting of the Electors

Roll Call – See sign in sheet

- 1. Call to Order - Special Meeting of the Electors**
The meeting was called to order by Town Chairman, Dr. Lanny J. Tibaldo at 8:12 PM.
- 2. Consider Minutes of Meeting of the Electors held November 14, 2022**
Motion was made by Town Resident, Judy Hooyman, 2539 Whispering Oak Ct, to approve the minutes from the Meeting of the Electors held on November 14, 2022. Motion seconded by Town Resident, John Klasen, 807 Quidditch Court. Motion carried.
- 3. Consideration of Elector Request to Increase Town Board Compensation**
Motion was made by Town Resident, John Klasen, 807 Quidditch Court to approve the increase to the Town Board, by increasing the Town Chairperson to \$11,500 annually and increasing the Town Supervisors to \$5,750 annually. Motion seconded by Town Resident, Carrie Ostroski, 3160 Sweet Meadow Drive. Motion carried.
- 4. Consider Adopting the 2023 Town Tax Levy to be paid in 2024 pursuant to § 60.10 (1) (a);**
Motion was made by Town Resident, Judy Hooyman, 2539 Whispering Oak Court, to adopt the 2023 levy in the amount of \$2,074,859.23 pursuant to § 60.10 (1) (a). Motion seconded by Town Resident, Larry Boldt, 2029 Little Rapids Road. Motion carried.
- 5. Adjourn Special Town Meeting of the Electors**
Motion was made by Town Resident, John Klasen, 807 Quidditch Court to adjourn the meeting. Motion seconded by Larry Boldt, 2028 Little Rapids. Motion carried. The meeting adjourned at 8:25PM.

Respectfully Submitted,

Cindy Kocken
Clerk-Treasurer
Town of Lawrence

**ASSESSED AND EQUALIZED VALUE OF TAXABLE PROPERTY
LAST FIVE FISCAL YEARS**

Levy Year	Fiscal Year	Real Property		Personal Property		Total		Ratio of Assessed to Equalized Value
		Assessed Value	Equalized Value	Assessed Value	Equalized Value	Assessed Value	Equalized Value	
2020	2021	609,305,900	756,988,300	5,111,800	6,432,600	614,417,700	763,420,900	80.48%
2021	2022	870,223,000	843,434,900	5,912,500	4,765,000	876,135,500	848,199,900	103.29%
2022	2023	902,199,400	965,734,900	5,293,500	6,683,000	907,492,900	972,417,900	93.32%
2023	2024	935,650,300	1,130,548,800	5,335,900	6,282,100	940,986,200	1,136,830,900	82.77%
2024	2025	968,252,000	1,301,984,400	0	0	968,252,000	1,301,984,400	74.37%

**MILL RATE COMPARISON
LAST FIVE FISCAL YEARS**

Fiscal Year	Total Assessed Value	Tax Levy - General	Tax Levy - TIF Districts	Total Tax Levy	Local Mill Rate
2021	614,417,700	\$1,743,700	\$ 49,907.15	\$ 1,793,607.15	2.9192
2022	876,135,500	\$1,809,661	\$ 68,590.97	\$ 1,878,251.97	2.1438
2023	907,492,900	\$1,860,942	\$ 140,070.12	\$ 2,001,012.12	2.2050
2024	940,986,200	\$1,927,385	\$ 147,474.23	\$ 2,074,859.23	2.2050
2025	968,252,000	\$1,980,919	\$ 196,384.96	\$ 2,177,303.96	2.2487 <i>add: 4.37 cents</i>

*town portion

TOWN OF LAWRENCE									
GENERAL FUND - BUDGET									
January 1, 2025									
	10/31/2024	2024	2025	INCREASE /					
	YTD Actuals	BUDGET	BUDGET	DECREASE	PCNT INC			B	
Gen TAX REVENUE - non-debt/TID	1,537,457.25	1,537,385.00	1,590,919.00	53,534.00	3.36%				
INTERGOVERNMENTAL REVENUE	354,884.07	679,709.85	752,638.83	72,928.98	9.69%				
LICENSES AND PERMITS	106,581.99	166,000.00	158,900.00	(7,100.00)	-4.47%				
FINES & PENALTIES	66,646.17	97,367.64	87,286.29	(10,081.35)	-11.55%				
PUBLIC CHARGES FOR SERVICES	454,961.50	477,442.06	469,745.11	(7,696.95)	-1.64%				
MISCELLANEOUS REVENUE	589,225.83	127,500.00	157,500.00	30,000.00	19.05%				
CONTRIBUTIONS & TRANSFERS	-	-	50,000.00	50,000.00	0.00%				
Debt Fund TAX REVENUE	390,000.00	390,000.00	390,000.00	-	0.00%				
Debt Fund - OTHER REVENUE	-	42,237.46	65,925.89	23,688.43	35.93%				
TOTAL FUND REVENUE	3,499,756.81	3,517,642.01	3,722,915.12	205,273.11	5.51%				
TOWN BOARD	38,316.30	38,542.35	41,664.20	3,121.85	7.49%				
MUNICIPAL COURT	21,254.91	30,646.65	34,516.63	3,869.98	11.21%				
ADMINISTRATION	98,180.40	113,105.51	114,699.95	1,594.44	1.39%				
CLERK-TREASURER	246,422.81	254,154.18	256,154.66	2,000.48	0.78%				
ASSESSOR-MUNICIPAL BUILDING	73,646.56	77,150.00	82,550.00	5,400.00	6.54%				
POLICE DEPARTMENT	706,023.59	780,827.62	848,709.31	67,881.69	8.00%				
FIRE DEPARTMENT	327,641.41	502,350.00	519,938.91	17,588.91	3.38%				
BUILDING INSPECTION	148,814.86	124,846.24	132,045.24	7,199.00	5.45%				
PUBLIC WORKS	577,218.24	642,294.19	682,603.22	40,309.03	5.91%				
TRASH & RECYCLING	345,779.17	424,734.06	428,537.11	3,803.05	0.89%				
PARKS & RECREATION	86,334.38	70,253.75	97,570.00	27,316.25	28.00%				
ECONOMIC DEVELOPMENT	30,431.00	6,500.00	8,000.00	1,500.00	18.75%				
DEBT SERVICE FUND	544,321.43	432,237.46	455,925.89	23,688.43	5.20%				
CONTINGENCY EXPENSE	-	20,000.00	20,000.00	-	0.00%				
TOTAL FUND EXPENDITURES	3,244,385.06	3,517,642.01	3,722,915.12	205,273.11	5.51%				
NET REVENUE OVER (UNDER) EXPENDITURES	255,371.75	(0.00)	(0.00)						
		LEVY:	2021	2022	2023	2024	2025	Difference	
		Tax Levy	\$ 1,793,607	\$ 1,878,252	\$ 2,001,012	\$ 2,074,859	\$ 2,177,304	73,847	
		Assessment	\$ 614,417,700	\$ 876,135,500	\$ 907,492,900	\$ 940,986,200	\$ 968,253,001	33,493,300	
		Tax Rate	\$ 2.919	\$ 2.144	\$ 2.205	\$ 2.205	\$ 2.249	0.0437	
			\$ 1,353,700.00	\$ 1,419,661.00	\$ 1,470,942.00	\$ 1,537,385.00	\$ 1,590,919.00	General Fund	
			\$ 390,000.00	\$ 390,000.00	\$ 390,000.00	\$ 390,000.00	\$ 390,000.00	Debt Service	
			\$ 49,907.15	\$ 68,590.97	\$ 142,328.17	\$ 147,474.23	\$ 196,384.96	TIF - Town Levy	
			\$ 1,793,607.15	\$ 1,878,251.97	\$ 2,003,270.17	\$ 2,074,859.23	\$ 2,177,303.96	TOTAL LEVY	

Town of Lawrence
Proceedings of the Regular Town Board Meeting
Town Hall, 2400 Shady Court, De Pere WI
Monday, October 28, 2024

1. Call to Order

The meeting was called to order by Chairman Tibaldo at 6:02p.m.

2. Roll Call

Present In-Person

Chairman: Dr. Lanny Tibaldo

Supervisors: Kevin Brienens, Bill Bain, Lori Frigo, Kari Vannieuwenhoven

Others in Attendance: Patrick Wetzels, Administrator; Cindy Kocken, Clerk-Treasurer; Kurt Minten, Public Works Director; Luke Pasterski, Fire Chief

Excused: Michael Renkas, Scott Beining.

3. Pledge of Allegiance

4. Approve Agenda

Supervisor Brienens made the motion to approve the agenda as presented. Supervisor Bain seconded the motion. The motion carried unanimously.

5. Public Comments upon matters not on agenda or other announcements:

Tom Perock, 1521 Sand Acres Drive, updated the Town Board on his conversation with the DOT on the proposed sound wall.

6. Consider minutes of the October 14, 2024, Town Board Meeting:

Supervisor Vannieuwenhoven made the motion to approve the minutes from October 14, 2024, Town Board meeting as presented. Supervisor Frigo seconded the motion. The motion carried unanimously.

7. Consideration of payment of due invoices:

Supervisor Bain made the motion to approve the due invoices as presented. Supervisor Brienens seconded the motion. The motion carried unanimously.

8. Consideration of Awarding Bid for LE2 Water Connection Building Upgrades:

Kurt Minten explained with the town's growth, along with the need to building redundancy into its water system, we have reached the time to finish building out the second meter station.

Supervisor Bain made the motion to approve awarding bid for LE2 water connection building upgrades to Rohde Brothers Inc. in the amount of \$231,700 as presented.

Supervisor Frigo seconded the motion. The motion carried unanimously.

9. Consideration of Central Brown County Water Authority MOU re: LE2 Improvements Cost Share:

Supervisor Brienens made the motion to approve Central Brown County Water Authority MOU re: LE2 improvements cost share as presented Supervisor Vannieuwenhoven seconded the motion. The motion carried unanimously.

10. Consideration of Resolution 2024-019 Authorizing Sale of Little Rapids Subdivision Lots:

Supervisor Bain made the motion to approve Resolution 2024-019 Authorizing Sale of Little Rapids Subdivision Lots as presented. Supervisor Frigo seconded the motion. Roll call vote: Supervisor Brienens, aye; Supervisor Bain, aye; Supervisor Vannieuwenhoven, aye; Supervisor Frigo, aye; Chairman Tibaldo, aye. The motion carried unanimously.

11. Consideration of Ordinance 2024-008 – Amend Chapter 197 to Create Advisory Park Committee:

Supervisor Brienens made the motion to approve Ordinance 2024-008 – Amend Chapter 197 to Create Advisory Park Committee as presented. Supervisor Bain seconded the motion. Roll call vote: Supervisor Brienens, aye; Supervisor Bain, aye; Supervisor

Vannieuwenhoven, aye; Supervisor Frigo, aye; Chairman Tibaldo, aye. The motion carried unanimously.

12. Consideration of Sewer Deduct Meter Policy:

The second meter can measure how much water is used outside, which technically wouldn't go down the sanitary sewer system. Therefore, a second meter or deduct meter is used solely as a tool to measure outside water and not charge sewer on that volume that goes outside.

Supervisor Bain made the motion to approve the Sewer Deduct Meter Policy as presented. Supervisor Frigo seconded the motion. The motion carried unanimously.

13. Consideration of D. Johnson Claim re: Police K9:

Mr. Johnson filed a claim against the Town, the Village of Hobart and Brown County related to a police call in early May 2024 in the Town of Lawrence. A Brown County Sheriff K-9 unit assisted in the response to the incident, having made contact with Mr. Johnson.

Supervisor Brienen made the motion to deny the D. Johnson Claim re: Police K9. Supervisor Bain seconded the motion. The motion carried unanimously.

14. Preliminary Discussion for Upcoming Budget/Mill Rate Options:

Patrick discussed the preliminary budget and mill rate options.

15. Consideration to Cancel or Reschedule Town Board Meeting for December 23rd, 2024:

Supervisor Bain made the motion to reschedule Town Board Meeting for December 23, 2024, to be held on December 30, 2024. Supervisor Bain seconded the motion. The motion carried unanimously.

16. Administrator/Staff Reports

Staff reports were given.

17. Future Agenda Items:

- a. November 11, 2024, public hearing for CUP for dwelling unit on B-1 zoning, L-85-1-1
- b. November 11, 2024, public hearing for CUP for automotive sales, L-433-2
- c. Sewer Ordinance Amendment-deduct meter

18. Closed Session: No action.

19. Return to Regular Open Session for possible action pursuant to Ch. 19.85 (2) of Wisconsin Stats:

No action.

20. Adjourn:

Supervisor Frigo made the motion at 7:04pm to adjourn the meeting. Supervisor Vannieuwenhoven seconded the motion. The motion carried unanimously.

Respectfully submitted by,
Cindy Kocken, Clerk-Treasurer

Town of Lawrence
Proceedings of the Joint Town Board Meeting with Village of Hobart
Hobart Fire Station #1
2703 S. Pine Tree Road
Tuesday, October 29, 2024

1. Call to Order

The meeting was called to order by Chairman Tibaldo at 6:02 p.m.

2. Roll Call

Present

Chairman: Dr. Lanny Tibaldo

Supervisors: Bill Bain, Lori Frigo, Kevin Brienen, Kari Vannieuwenhoven

Others in Attendance: Patrick Wetzel, Administrator; Cindy Kocken, Clerk-Treasurer

3. Approve Agenda

Supervisor Frigo made the motion to approve the agenda as presented. Supervisor Vannieuwenhoven seconded the motion. The motion carried unanimously.

4. Consideration of FY2025 Budget for the Hobart-Lawrence Police Department and Municipal Court:

Presentation of the proposed FY2025 budget for the Hobart-Lawrence Police Department and Municipal Court. No action taken.

5. Joint Town-Village discussion on Police or Municipal Court topics, if necessary:

Chief Renkas discussed his 2025 proposed organizational overview and budget.

Chief also discussed several administrative and operational goals which includes performing a staffing study for the police department in 2025.

6. Adjourn:

Supervisor Frigo made the motion at 6:32pm to adjourn the meeting. Supervisor Vannieuwenhoven seconded the motion. The motion carried unanimously.

Respectfully submitted by,
Cindy Kocken, Clerk-Treasurer

Report Criteria:
 Detail report.
 Invoices with totals above \$.00 included.
 Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
AIT Business Technologies, LLC								
869	AIT Business Technologies, LLC	55098	Microsoft Office-Anti Virus	11/01/2024	413.75	.00		
869	AIT Business Technologies, LLC	55099	Server Backup	11/01/2024	199.99	.00		
869	AIT Business Technologies, LLC	55100	IT Services	11/01/2024	629.99	.00		
869	AIT Business Technologies, LLC	55101	Telephone Service	11/01/2024	150.00	.00		
869	AIT Business Technologies, LLC	55101	Water Telephone	11/01/2024	75.00	.00		
869	AIT Business Technologies, LLC	55101	Sewer Telephone	11/01/2024	75.00	.00		
869	AIT Business Technologies, LLC	FT-1356	Fax Line	11/01/2024	12.31	.00		
869	AIT Business Technologies, LLC	FT-1356	SCADA line	11/01/2024	80.85	.00		
Total AIT Business Technologies, LLC:					1,636.89	.00		
Associated Appraisal Consultants, Inc								
31	Associated Appraisal Consultants,	177107	Town Assessor	11/01/2024	1,461.57	.00		
Total Associated Appraisal Consultants, Inc:					1,461.57	.00		
Badger Meter, Inc								
37	Badger Meter, Inc	80176741	Services	10/30/2024	612.92	.00		
Total Badger Meter, Inc:					612.92	.00		
Bartolazzi Homes								
483	Bartolazzi Homes	24-04-0015	Contractor Deposit Refund-2457	11/01/2024	1,000.00	.00		
Total Bartolazzi Homes:					1,000.00	.00		
BE's Refreshments Inc.								
1157	BE's Refreshments Inc.	484119	Water Town Hall	10/28/2024	35.00	.00		
Total BE's Refreshments Inc.:					35.00	.00		
Bobcat Plus								
55	Bobcat Plus	IG56994	Knives for Wood Chipper	10/30/2024	282.16	.00		
Total Bobcat Plus:					282.16	.00		
Cashman, Suzanne M.								
961	Cashman, Suzanne M.	110524	Pollworker	11/05/2024	150.00	.00		
Total Cashman, Suzanne M.:					150.00	.00		
Central Brown County Water Authority								
93	Central Brown County Water Auth	3509	October Water Billing	11/06/2024	44,859.97	.00		
Total Central Brown County Water Authority:					44,859.97	.00		
Charter Communications								
1150	Charter Communications	230431701110	November Fiber Services	11/01/2024	719.00	.00		
Total Charter Communications:					719.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Core & Main LP								
200	Core & Main LP	V883307	Sewer Manhole - Mid Valley Roun	10/24/2024	660.50	.00		
Total Core & Main LP:					660.50	.00		
Country Visions Cooperative								
106	Country Visions Cooperative	210426	Fuel	10/23/2024	708.63	.00		
106	Country Visions Cooperative	7107	Fire Department Supplies	11/05/2024	19.90	.00		
Total Country Visions Cooperative:					728.53	.00		
Decker, Robert								
1002	Decker, Robert	110524	Poll Worker	11/05/2024	150.00	.00		
Total Decker, Robert:					150.00	.00		
Diggers Hotline								
125	Diggers Hotline	241 0 19551	WF-Locate Service	10/31/2024	112.23	.00		
125	Diggers Hotline	241 0 19551	SF-Locate Service	10/31/2024	112.23	.00		
Total Diggers Hotline:					224.46	.00		
Franks Radio								
167	Franks Radio	126377	Fire Dept Radio	11/06/2024	498.00	.00		
Total Franks Radio:					498.00	.00		
Gracella Homes LLC								
863	Gracella Homes LLC	24-05-0015	Contractor Deposit Refund-1173 A	11/01/2024	1,000.00	.00		
Total Gracella Homes LLC:					1,000.00	.00		
Jefferson Fire & Safety, Inc.								
222	Jefferson Fire & Safety, Inc.	IN320145	Maintenance on Holmatro mTools	10/16/2024	898.00	.00		
Total Jefferson Fire & Safety, Inc.:					898.00	.00		
Jim's Johns, Inc.								
233	Jim's Johns, Inc.	19727	Park Portable Restroom	10/31/2024	314.00	.00		
Total Jim's Johns, Inc.:					314.00	.00		
Knox Associates Inc.								
1204	Knox Associates Inc.	INV-KA-344773	Knox Box Supplies	10/25/2024	6,824.00	.00		
Total Knox Associates Inc.:					6,824.00	.00		
Kocken Bros Trucking & Excavating								
253	Kocken Bros Trucking & Excavati	10312024-2	Raise Manhole - Mid Valley Roun	10/31/2024	3,161.60	.00		
253	Kocken Bros Trucking & Excavati	103124	Repair Valve Boxes	10/31/2024	1,385.00	.00		
Total Kocken Bros Trucking & Excavating:					4,546.60	.00		
Kodiak Excavating Inc								
254	Kodiak Excavating Inc	3540	Yard Waste Disposal	10/28/2024	987.50	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total Kodiak Excavating Inc:					987.50	.00		
McMahon Associates, Inc.								
285	McMahon Associates, Inc.	00936086	Mid Valley Utilities - TID 3	08/21/2024	28,992.66	.00		
285	McMahon Associates, Inc.	00936087	Orange Ln Utility Relocate - TID 2	08/21/2024	14,956.11	.00		
285	McMahon Associates, Inc.	00936096	Quarry Park Culverts	08/21/2024	9,571.50	.00		
285	McMahon Associates, Inc.	00936230	Storm Pond Services	08/28/2024	12,480.70	.00		
285	McMahon Associates, Inc.	00936484	Storm Pond Services	09/19/2024	7,188.54	.00		
285	McMahon Associates, Inc.	00936571	Grant/Mid Valley Roundabout	09/27/2024	202.50	.00		
285	McMahon Associates, Inc.	00936577	Quarry Park Dr Culverts	09/27/2024	3,702.76	.00		
285	McMahon Associates, Inc.	00936735	Hemlock Drainage Review	10/10/2024	3,994.30	.00		
Total McMahon Associates, Inc.:					81,089.07	.00		
Menards Inc								
286	Menards Inc	38838	Town Hall Supplies	10/28/2024	39.54	.00		
286	Menards Inc	38969	Park Supplies	10/31/2024	28.98	.00		
286	Menards Inc	39114	Park Supplies	11/04/2024	17.94	.00		
286	Menards Inc	39179	Fire Department Supplies	11/05/2024	60.75	.00		
Total Menards Inc:					147.21	.00		
Mid Wisconsin Super Vac, LLC								
821	Mid Wisconsin Super Vac, LLC	5986	Street Sweeping	10/22/2024	5,760.00	.00		
Total Mid Wisconsin Super Vac, LLC:					5,760.00	.00		
Minten, Jean								
220	Minten, Jean	110524	Election Poll Worker	11/05/2024	125.00	.00		
Total Minten, Jean:					125.00	.00		
Northeast Asphalt Inc.								
311	Northeast Asphalt Inc.	30-00015251	Cold Mix	10/31/2024	617.02	.00		
Total Northeast Asphalt Inc.:					617.02	.00		
Oshkosh Fire & Police Equipment								
320	Oshkosh Fire & Police Equipment	195450	Boots - 2% supplies	10/14/2024	7,872.00	.00		
320	Oshkosh Fire & Police Equipment	195452	Hanging Patch 4" 1 layer shell - 2	10/21/2024	90.00	.00		
320	Oshkosh Fire & Police Equipment	195512	Air Pack testing	10/28/2024	960.00	.00		
Total Oshkosh Fire & Police Equipment:					8,922.00	.00		
Paul Collette Construction								
591	Paul Collette Construction	24-05-0017	Contractor Deposit Refund-1271	10/30/2024	1,000.00	.00		
Total Paul Collette Construction:					1,000.00	.00		
PJ Kortens Company, Inc.								
332	PJ Kortens Company, Inc.	10025162	Micrologix 1200	10/30/2024	1,314.26	.00		
332	PJ Kortens Company, Inc.	10025162	Supplies	10/30/2024	843.52	.00		
Total PJ Kortens Company, Inc.:					2,157.78	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Rueden, Lou Ann								
865	Rueden, Lou Ann	110524	Election Poll Worker	11/05/2024	150.00	.00		
Total Rueden, Lou Ann:					150.00	.00		
Rueden, Warren H.								
864	Rueden, Warren H.	110524	Election Poll Worker	11/05/2024	70.00	.00		
Total Rueden, Warren H.:					70.00	.00		
Schad, Lynn A.								
1165	Schad, Lynn A.	110524	Poll Worker	11/05/2024	150.00	.00		
Total Schad, Lynn A.:					150.00	.00		
Schmidt, Chris								
1062	Schmidt, Chris	110524	Pollworker	11/05/2024	150.00	.00		
Total Schmidt, Chris:					150.00	.00		
Securian Financial Group, Inc								
944	Securian Financial Group, Inc	002832L-1224	Life Insurance	11/07/2024	342.91	.00		
Total Securian Financial Group, Inc:					342.91	.00		
Sierra Construction								
1206	Sierra Construction	24-04-0021	Contractor Refund - 1278 Mid Vall	11/07/2024	1,000.00	.00		
Total Sierra Construction:					1,000.00	.00		
Smits, Carolee								
1167	Smits, Carolee	110524	Poll Worker	11/05/2024	150.00	.00		
Total Smits, Carolee:					150.00	.00		
Sun Belt Rentals								
687	Sun Belt Rentals	161653531	Election-Parking Lot Lights	11/04/2024	982.37	.00		
Total Sun Belt Rentals:					982.37	.00		
Truck Equipment Inc.								
429	Truck Equipment Inc.	1114058-00	Fire Chief Vehicle	11/06/2024	5,100.00	.00		
429	Truck Equipment Inc.	1119381-00	FD#3 Graphics	10/17/2024	137.75	.00		
429	Truck Equipment Inc.	1121557-00	Fuse	11/04/2024	56.08	.00		
Total Truck Equipment Inc.:					5,293.83	.00		
Van Boxtel, Stephen G								
1005	Van Boxtel, Stephen G	110524	Pollworker	11/05/2024	150.00	.00		
Total Van Boxtel, Stephen G:					150.00	.00		
Willems, Julie M								
962	Willems, Julie M	110524	Election Pollworker	11/05/2024	150.00	.00		
Total Willems, Julie M:					150.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Grand Totals:					175,996.29	.00		

Dated: _____

Town Chairman: _____

Town Supervisor: _____

Clerk/Treasurer: _____

Report Criteria:

Detail report.

Invoices with totals above \$.00 included.

Paid and unpaid invoices included.



Agenda Item Review

Meeting Date: 11/11/2024
Agenda Item#: 12

TOWN OF LAWRENCE BOARD MEETING STAFF REPORT

REPORT TO: Town Board of Supervisors
REPORT FROM: Scott Beining, Building Inspector/Zoning Administrator
AGENDA ITEM: **Staff Report-Kriete Truck CUP - Planning/Zoning items**

12. Consideration of Conditional Use Permit (CUP) for Automotive sales, rental, and leasing at 2090 Mid Valley Drive, Parcel L-433-2 by Kriete Roger LLC.

Kriete Truck has existed at the current location since approx.. 2004. The B-1 zoning was approved at the time of construction. Current zoning code requires a CUP for Automotive sales, rental, leasing company in B-1 zoning. The Town received a request for a zoning letter confirming proper zoning for the leasing company for Wisconsin dealer licensing. Since there is no CUP in place, we could not give complete zoning approval. Staff recommends approval of the CUP, as there is no other issue for the operation of the business.

P/Z voted 6-0 on 10/9/24 to recommend approval. Draft CUP in packet.

Conditional Use Permit
Town of Lawrence, Brown County

Conditional Use Permit for Dwelling Unit in B-1(Business/Commercial) district
3466 Mid Valley Drive, Parcel L-85-1-1
Owned by Samuel Timmerman

WHEREAS, a Conditional Use Permit-Dwelling Unit in B-1 (Business/Commercial) district was granted by the Town of Lawrence Board of Supervisors to Samuel Timmerman on Monday, November 11, 2024, for the purpose of residing in residence in B-1 (Business/Commercial) zoning district located at 3466 Mid Valley Drive; and

WHEREAS, a public hearing was held at a regular town board meeting on November 11, 2024 to hear testimony on the request for a dwelling unit in B-1 (Business/Commercial) district; and

WHEREAS, there was _____ testimony received at the public hearing; and

WHEREAS, the Conditional Use Permit-Dwelling Unit in B-1 (Business/Commercial) district

NOW, THEREFORE BE IT RESOLVED, following a public hearing at a regular Town Board Meeting on November 11, 2024 in the Town of Lawrence, grants a Conditional Use Permit-Automotive Sales, Rental, and Leasing; and

BE IT FURTHER RESOLVED, failure to comply may invalidate the Conditional Use Permit, per Town Ordinance 300-205;

DATED: November 11, 2024

Dr. Lanny Tibaldo, Town Chairman

ATTEST:

Cindy Kocken, Town Clerk



Agenda Item Review

Meeting Date: 11/11/2024
Agenda Item#: 14

TOWN OF LAWRENCE BOARD MEETING STAFF REPORT

REPORT TO: Town Board of Supervisors
REPORT FROM: Scott Beining, Building Inspector/Zoning Administrator
AGENDA ITEM: **Staff Report- Timmerman CUP - Planning/Zoning items**

14. Consideration of Conditional Use Permit (CUP) for dwelling unit on B-1 (Business) zoning at 3466 Mid Valley Drive, Parcel L-85-1-1 by Samuel Timmerman.

3466 Mid Valley Drive has recently been sold. It was remodeled and marketed as a residential property without proper permits. Dwelling units/residential units may only exist in B-1 zoning with a CUP. The primary use of the property is to be business/commercial. Since our Comp. Plan identifies this area along the frontage road as Business/Commercial, and since surrounding properties are Business/Commercial, rezoning to ER is not advised. The lot is also too small for ER zoning. Therefore, a CUP is the only way to allow for a dwelling unit. Staff recommends approval. If approved, a permit and inspection of the dwelling unit will be required.

P/Z voted 6-0 on 10/9/24 to recommend approval with conditions. Draft CUP in packet.

Conditional Use Permit
Town of Lawrence, Brown County

Conditional Use Permit for Dwelling Unit in B-1(Business/Commercial) district
3466 Mid Valley Drive, Parcel L-85-1-1
Owned by Samuel Timmerman

WHEREAS, a Conditional Use Permit-Dwelling Unit in B-1 (Business/Commercial) district was granted by the Town of Lawrence Board of Supervisors to Samuel Timmerman on Monday, November 11, 2024, for the purpose of residing in residence in B-1 (Business/Commercial) zoning district located at 3466 Mid Valley Drive; and

WHEREAS, a public hearing was held at a regular town board meeting on November 11, 2024 to hear testimony on the request for a dwelling unit in B-1 (Business/Commercial) district; and

WHEREAS, there was _____ testimony received at the public hearing; and

WHEREAS, the Conditional Use Permit-Dwelling Unit in B-1 (Business/Commercial) district will require a building inspection of the dwelling and correct necessary actions.

WHEREAS, the Conditional Use Permit-Dwelling Unit in B-1 (Business/Commercial) district will be subject to annual fire inspections by the Lawrence Fire Department.

WHEREAS, the Conditional Use Permit-Dwelling Unit in B-1 (Business/Commercial) district will only have one (1) dwelling unit on the property

NOW, THEREFORE BE IT RESOLVED, following a public hearing at a regular Town Board Meeting on November 11, 2024 in the Town of Lawrence, grants a Conditional Use Permit-Dwelling Units in B-1 (Business/Commercial) district; and

BE IT FURTHER RESOLVED, failure to comply may invalidate the Conditional Use Permit, per Town Ordinance 300-205;

DATED: November 11, 2024

Dr. Lanny Tibaldo, Town Chairman

ATTEST:

Cindy Kocken, Town Clerk



Agenda Item Review

Meeting Date: November 11, 2024
Agenda Item#: 16

TOWN OF LAWRENCE BOARD MEETING STAFF REPORT

REPORT TO: Dr. Lanny Tibaldo, Town Board Chairman, Town Board
REPORT FROM: Patrick Wetzal, Town Administrator
AGENDA ITEM: **Consider Pay Req 4 – PTS Contractors - Mid Valley Contract – Torchwood/Beck**

FISCAL IMPACT:

1. Is there A Fiscal Impact? Yes
2. Is it Currently Budgeted? Yes

Item History

PTS Contractors is nearly completed with the necessary work to relocate the water/sewer to make way for the upcoming Southbridge Connector interchange with I-41.

In addition, the Torchwood Extension and Tigerwood/Beck Way work are attached to this same project/contract.

Work has been progressing on all of these sections above and PTS has submitted Pay Request #4 for this job, which has been reviewed and recommended for approval by McMahan.

Recommended Action:

Recommend approval of Pay Request #4 – PTS Contractors – Mid Valley Relocate Contract in the amount of \$363,866.42

McMAHON

ENGINEERS ARCHITECTS

November 5, 2024

Town of Lawrence
2400 Shady Court
De Pere, WI 54115


Re: Town of Lawrence
Mid Valley Drive Utility Relocation
Certificate for Payment #4
McM. No. L0017-09-23-00254

Enclosed herewith is Certificate for Payment #4 for the above referenced project. This Certificate is issued to PTS Contractors, Inc. in the amount of \$363,866.42 for partial payment for work performed through October 29, 2024.

Please process the enclosed, and forward payment to PTS Contractors, Inc. Should you have any questions, please contact our office at your convenience.

Respectfully,

McMahon Associates, Inc.


Matthew J. Greely, P.E.
Executive Vice President E&I Division

MJG:car

cc: PTS Contractors, Inc.

Enclosure: Certificate for Payment #4

McMAHON

ENGINEERS ARCHITECTS

McMAHON ASSOCIATES, INC.

1445 McMAHON DRIVE PO BOX 1025
NEENAH, WI 54956 NEENAH, WI 54957-1025

TELEPHONE: 920.751.4200
FAX: 920.751.4284

CERTIFICATE FOR PAYMENT

TOWN OF LAWRENCE
2400 Shady Court
De Pere, WI 54115

Contract No. L0017-09-23-00254
Project File No. L0017-09-23-00254
Certificate No. Four (4)
Issue Date: November 5, 2024
Project: Town of Lawrence
Mid Valley Drive Utility Relocation

This Is To Certify That, In Accordance With The Contract Documents Dated: March 29, 2024

PTS CONTRACTORS, INC.
4075 Eaton Road
Green Bay, WI 54311

Is Entitled To Partial Payment For Work Performed Through: October 29, 2024

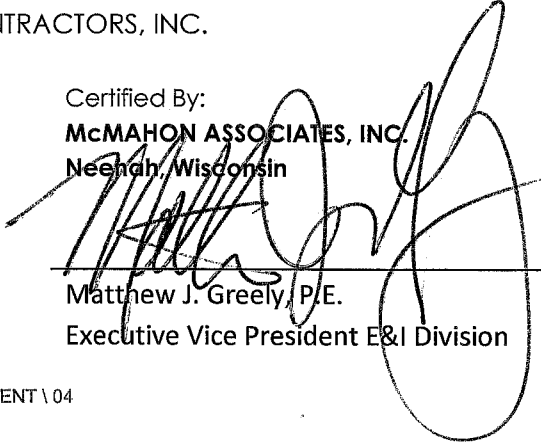
- Contractor's Application for Payment Attached
- Itemized Cost Breakdown Attached

Original Contract	<u>\$894,964.00</u>	Completed To Date	<u>\$1,400,187.30</u>
Net Change Orders	<u>+ \$1,824,988.36</u>	Retainage 2.5%	<u>\$67,998.81</u>
Current Contract Amount	<u>\$2,719,952.36</u>	Subtotal	<u>\$1,332,188.49</u>
		Previously Certified	<u>\$968,322.07</u>

Amount Due This Payment: \$363,866.42

Please process and forward payment to PTS CONTRACTORS, INC.

Certified By:
McMAHON ASSOCIATES, INC.
Neenah, Wisconsin



Matthew J. Greely, P.E.
Executive Vice President E&I Division

PAY CERTIFICATION #4

OWNER: TOWN OF LAWRENCE
Project Name: Mid Valley Drive Utility Relocation
Contract No.: L0017-09-23-00254
Bid Date/Time: March 7, 2023 @ 11:00 a.m.
Project Manager: Matt Greely, PE

Engineer: McMAHON ASSOCIATES, INC.
 1445 McMahan Drive
 PO Box 1025
 Neenah, WI 54956 / 54957-1025

PTS CONTRACTORS, INC.
 4075 Eaton Road
 Green Bay, WI 54311

Item	Qty	Unit	Description	Unit Price	Total	Previous Requests		10/29/2024 This Request		Completed To Date	
						Qty	Total	Qty	Total	Qty	Total
1.	1	L.S.	Traffic Control	\$10,835.75	\$10,835.75	1	\$10,835.75	0	\$0.00	1	\$10,835.75
2.	1	L.S.	Erosion Control (Silt Fence, Ditch Checks, Tracking Pad, E-Mat, Etc.)	\$10,095.00	\$10,095.00	1	\$10,095.00	0	\$0.00	1	\$10,095.00
3.	1	L.S.	Restoration - Temporary Seed (Est. 12,000 S.Y.)	\$3,265.00	\$3,265.00	0	\$0.00	1	\$3,265.00	1	\$3,265.00
4.	1,153	L.F.	10 Inch Sanitary Sewer	\$59.00	\$68,027.00	1174	\$69,266.00	0	\$0.00	1174	\$69,266.00
5.	1,180	L.F.	10 Inch Sanitary Sewer SDR-26	\$137.00	\$161,660.00	1181	\$161,797.00	0	\$0.00	1181	\$161,797.00
6.	1,125	L.F.	8 Inch Sanitary Sewer	\$50.50	\$56,812.50	1131	\$57,115.50	0	\$0.00	1131	\$57,115.50
7.	355	L.F.	6 Inch Sanitary Lateral	\$57.00	\$20,235.00	351	\$20,007.00	0	\$0.00	351	\$20,007.00
8.	20	L.F.	6 Inch Sanitary Riser	\$184.00	\$3,680.00	16	\$2,944.00	0	\$0.00	16	\$2,944.00
9.	224.6	V.F.	4 Foot Diameter Sanitary Manhole	\$665.00	\$149,359.00	223.74	\$148,787.10	0	\$0.00	223.74	\$148,787.10
10.	4.85	V.F.	Outside Drop Manhole	\$855.00	\$4,146.75	4.98	\$4,257.90	0	\$0.00	4.98	\$4,257.90
11.	4	Ea.	Clay Dam	\$1,160.00	\$4,640.00	4	\$4,640.00	0	\$0.00	4	\$4,640.00
12.	1,300	L.F.	Additional Pipe Bedding (for Unstable Subgrade)	\$0.01	\$13.00	0	\$0.00	0	\$0.00	0	\$0.00
13.	1,700	L.F.	Slurry or Flowable Fill / Abandon Sewer	\$5.10	\$8,670.00	1700	\$8,670.00	0	\$0.00	1700	\$8,670.00
14.	4	Ea.	Abandon / Remove Manhole	\$580.00	\$2,320.00	4	\$2,320.00	0	\$0.00	4	\$2,320.00
15.	3,200	L.F.	12 Inch Water Main	\$76.00	\$243,200.00	3231	\$245,556.00	0	\$0.00	3231	\$245,556.00
16.	230	L.F.	8 Inch Water Main	\$55.00	\$12,650.00	103	\$5,665.00	0	\$0.00	103	\$5,665.00
17.	160	L.F.	6 Inch Water Main	\$62.00	\$9,920.00	172	\$10,664.00	0	\$0.00	172	\$10,664.00
18.	8	Ea.	12 Inch Resilient Wedge Gate Valve	\$4,715.00	\$37,720.00	7	\$33,005.00	1	\$4,715.00	8	\$37,720.00
19.	1	Ea.	8 Inch Resilient Wedge Gate Valve	\$2,705.00	\$2,705.00	1	\$2,705.00	0	\$0.00	1	\$2,705.00
20.	6	Ea.	6 Inch Resilient Wedge Gate Valve	\$1,975.00	\$11,850.00	6	\$11,850.00	0	\$0.00	6	\$11,850.00
21.	7	Ea.	Hydrant	\$5,730.00	\$40,110.00	7	\$40,110.00	0	\$0.00	7	\$40,110.00
22.	6	Ea.	6 Inch Hydrant Lead Bends	\$425.00	\$2,550.00	6	\$2,550.00	0	\$0.00	6	\$2,550.00
23.	1	Ea.	Remove Hydrant	\$580.00	\$580.00	1	\$580.00	0	\$0.00	1	\$580.00
24.	2	Ea.	Remove Valve	\$175.00	\$350.00	2	\$350.00	0	\$0.00	2	\$350.00
25.	1,700	L.F.	Slurry or Flowable Fill / Abandon Water Main	\$5.10	\$8,670.00	1700	\$8,670.00	0	\$0.00	1700	\$8,670.00
26.	1	Ac.	Tree Removal	\$8,665.00	\$8,665.00	1	\$8,665.00	0	\$0.00	1	\$8,665.00
27.	1	Ac.	Grubbing	\$12,235.00	\$12,235.00	1	\$12,235.00	0	\$0.00	1	\$12,235.00
TOTAL (Items 1. through 27., Inclusive)				\$894,964.00	\$894,964.00	\$883,340.25	\$7,980.00	\$891,320.25			

CHANGE ORDER

Item	Qty	Unit	Description	Bid Quantities		Previous Requests		This Request		Completed To Date	
				Unit Price	Total	Qty	Total	Qty	Total	Qty	Total
1.1	1	LS	Field Locate WM	\$5,650.00	\$5,650.00	1	\$5,650.00	0	\$0.00	1	\$5,650.00
2.1	1	LS	Extend Sanitary Sewer and Water Main to Detrie/Krawczyk	\$3,950.00	\$3,950.00	0	\$0.00	1	\$3,950.00	1	\$3,950.00
	1	LS	Erosion Control	\$1,850.00	\$1,850.00	0	\$0.00	1	\$1,850.00	1	\$1,850.00
	641	LF	8 Inch San Sewer	\$50.50	\$32,370.50	641	\$32,370.50	0	\$0.00	641	\$32,370.50
	41.29	VF	4 Foot Dia San Manhole	\$665.00	\$27,457.85	41.29	\$27,457.85	0	\$0.00	41.29	\$27,457.85
	617	LF	8 Inch Water Main	\$55.00	\$33,935.00	617	\$33,935.00	0	\$0.00	617	\$33,935.00
	7	LF	6 Inch Water Main	\$62.00	\$434.00	7	\$434.00	0	\$0.00	7	\$434.00
	1	Ea	8 Inch GV	\$2,705.00	\$2,705.00	1	\$2,705.00	0	\$0.00	1	\$2,705.00
	1	Ea	6 Inch GV	\$1,975.00	\$1,975.00	1	\$1,975.00	0	\$0.00	1	\$1,975.00
	1	Ea	Hydrant	\$5,730.00	\$5,730.00	1	\$5,730.00	0	\$0.00	1	\$5,730.00
				\$110,407.35	\$110,407.35	\$104,607.35	\$5,800.00	\$110,407.35			

C.O. 3 Tigerwood Trail/Beck Way

A-01	1,816.00	L.F.	8 Inch Sanitary Sewer	\$47.00	\$85,352.00	0	\$0.00	1789	\$84,083.00	1789	\$84,083.00
A-02	307.00	L.F.	6 Inch Sanitary Lateral	\$42.00	\$12,894.00	0	\$0.00	350	\$14,700.00	350	\$14,700.00
A-03	43.00	L.F.	6 Inch Sanitary Riser	\$55.00	\$2,365.00	0	\$0.00	41.88	\$2,303.40	41.88	\$2,303.40
A-04	97.00	V.F.	4 Foot Diameter Sanitary Manhole	\$980.00	\$96,060.00	0	\$0.00	96.83	\$95,161.40	96.83	\$95,161.40
A-05	680.00	L.F.	12 Inch Water Main	\$80.00	\$54,400.00	0	\$0.00	702.5	\$56,200.00	702.5	\$56,200.00
A-06	2.00	Ea.	12 Inch Resilient Wedge Gate Valve	\$4,720.00	\$9,440.00	0	\$0.00	2	\$9,440.00	2	\$9,440.00
A-07	70.00	L.F.	8 Inch Water Main	\$58.00	\$4,060.00	0	\$0.00	0	\$0.00	0	\$0.00
A-08	1.00	Ea.	8 Inch Resilient Wedge Gate Valve	\$2,675.00	\$2,675.00	0	\$0.00	0	\$0.00	0	\$0.00
A-09	1.00	Ea.	8 Inch Connection to 12 Inch Water Main	\$2,900.00	\$2,900.00	0	\$0.00	1	\$2,900.00	1	\$2,900.00
A-10	13.00	L.F.	6 Inch Water Main	\$62.00	\$806.00	0	\$0.00	14.5	\$899.00	14.5	\$899.00
A-11	1.00	Ea.	6 Inch Resilient Wedge Gate Valve	\$1,950.00	\$1,950.00	0	\$0.00	1	\$1,950.00	1	\$1,950.00
A-12	1.00	Ea.	Hydrant	\$5,645.00	\$5,645.00	0	\$0.00	1	\$5,645.00	1	\$5,645.00
A-13	1.00	Ea.	Relocate Hydrant and Valve	\$1,260.00	\$1,260.00	0	\$0.00	1	\$1,260.00	1	\$1,260.00
A-14	342.00	L.F.	24 Inch Storm Sewer	\$52.00	\$17,784.00	0	\$0.00	343	\$17,836.00	343	\$17,836.00
A-15	315.00	L.F.	18 Inch Storm Sewer	\$43.00	\$13,545.00	0	\$0.00	256	\$11,008.00	256	\$11,008.00
A-16	126.00	L.F.	15 Inch Storm Sewer	\$53.00	\$6,678.00	0	\$0.00	0	\$0.00	0	\$0.00
A-17	130.00	L.F.	18 Inch RCP Culvert	\$47.00	\$6,110.00	0	\$0.00	0	\$0.00	0	\$0.00
A-18	2.00	Ea.	18 Inch RCP Endwall	\$996.00	\$1,992.00	0	\$0.00	0	\$0.00	0	\$0.00
A-19	1.00	Ea.	24 Inch Endwall	\$600.00	\$600.00	0	\$0.00	1	\$600.00	1	\$600.00
A-20	4.00	Ea.	Inlet	\$2,540.00	\$10,160.00	0	\$0.00	2	\$5,080.00	2	\$5,080.00
A-21	4.00	Ea.	Inlet Protection	\$137.00	\$548.00	0	\$0.00	0	\$0.00	0	\$0.00
A-22	12.00	V.F.	48 Inch Diameter Storm Manhole	\$620.00	\$7,440.00	0	\$0.00	5.23	\$3,242.60	5.23	\$3,242.60
A-23	5.32	V.F.	60 Inch Diameter Storm Manhole	\$965.00	\$5,133.80	0	\$0.00	5.32	\$5,133.80	5.32	\$5,133.80
A-24	1.00	L.S.	Roadway Excavation (Estimated 2,000 C.Y.)	\$23,365.00	\$23,365.00	0	\$0.00	0	\$0.00	0	\$0.00
A-25	366.00	TON	2-1/2 Inch Asphaltic Pavement, Lower Layer (3 LT 58-28S)	\$86.00	\$31,476.00	0	\$0.00	0	\$0.00	0	\$0.00
A-26	2.00	Ea.	Density Testing	\$153.00	\$306.00	0	\$0.00	0	\$0.00	0	\$0.00
A-27	2,058.00	TON	Base Aggregate Dense 1-1/4 Inch (4,525 S.Y.)	\$15.30	\$31,487.40	0	\$0.00	0	\$0.00	0	\$0.00
A-28	1,850.00	TON	Base Aggregate Dense 3 Inch (3,700 S.Y.)	\$15.30	\$28,305.00	0	\$0.00	0	\$0.00	0	\$0.00
A-29	491.00	C.Y.	Excavation Below Subgrade (EBS) and Replacement with Breaker Run	\$36.70	\$18,019.70	0	\$0.00	0	\$0.00	0	\$0.00
A-30	1,108.00	L.F.	Concrete Curb and Gutter 30 Inch	\$17.75	\$19,667.00	0	\$0.00	0	\$0.00	0	\$0.00
A-31	0.60	Ac.	Clearing and Grubbing	\$12,750.00	\$7,650.00	0	\$0.00	0	\$0.00	0	\$0.00
A-32	40.00	Ea.	Ditch Checks	\$255.00	\$10,200.00	0	\$0.00	0	\$0.00	0	\$0.00
A-33	1.00	L.S.	E-Mat Class 1 Type B (Estimated 3,500 S.Y.)	\$6,425.00	\$6,425.00	0	\$0.00	0	\$0.00	0	\$0.00
A-34	1,228.00	L.F.	Temporary Ditch Grading	\$5.60	\$6,876.80	0	\$0.00	0	\$0.00	0	\$0.00
A-35	2,226.00	L.F.	Permanent Ditch Grading	\$7.80	\$17,362.80	0	\$0.00	0	\$0.00	0	\$0.00
A-36	1.00	L.S.	Terrace Restoration (Topsoil, Seed, Fertilizer, Mulch) In Right-of-Way (Estimated 2,400 S.Y.)	\$2,566.50	\$2,566.50	0	\$0.00	0	\$0.00	0	\$0.00
A-37	1.00	L.S.	Grading and Restoration (12 Feet Beyond Right-of-Way) for Utility Easement (Temporary Seed, Fertilizer and Mulch)	\$8,140.00	\$8,140.00	0	\$0.00	0	\$0.00	0	\$0.00
A-38	55.00	C.Y.	Medium Rip Rap (with Type HR Fabric)	\$73.00	\$4,015.00	0	\$0.00	11.5	\$839.50	11.5	\$839.50
A-39	2.00	Ea.	Tracking Pad	\$1,070.00	\$2,140.00	0	\$0.00	0	\$0.00	0	\$0.00
				\$528,000.00	\$528,000.00	\$0.00	\$279,281.70	\$279,281.70			

C.O. 4 Torchwood Trail

A-01	1,727.00	L.F. 8 Inch Sanitary Sewer	\$46.00	\$79,442.00	0	\$0.00	1727	\$79,442.00	1727	\$79,442.00
A-02	1,045.00	L.F. 4 Inch Sanitary Laterals	\$32.00	\$33,440.00	0	\$0.00	0	\$0.00	0	\$0.00
A-03	59.00	V.F. 4 Foot Diameter Sanitary Manhole	\$575.00	\$33,925.00	0	\$0.00	59.28	\$34,086.00	59.28	\$34,086.00
A-04	1,800.00	L.F. 8 Inch Water Main	\$48.00	\$86,400.00	0	\$0.00	0	\$0.00	0	\$0.00
A-05	4.00	Ea. 8 Inch Resilient Wedge Gate Valve	\$2,675.00	\$10,700.00	0	\$0.00	0	\$0.00	0	\$0.00
A-06	30.00	L.F. 6 Inch Water Main	\$56.00	\$1,680.00	0	\$0.00	0	\$0.00	0	\$0.00
A-07	4.00	Ea. 6 Inch Resilient Wedge Gate Valve	\$1,945.00	\$7,780.00	0	\$0.00	0	\$0.00	0	\$0.00
A-08	4.00	Ea. Hydrant	\$5,640.00	\$22,960.00	0	\$0.00	0	\$0.00	0	\$0.00
A-09	901.00	L.F. 1 Inch Poly Water Service	\$26.00	\$23,426.00	0	\$0.00	0	\$0.00	0	\$0.00
A-10	23.00	Ea. 1 Inch Water Service Set	\$529.00	\$12,167.00	0	\$0.00	0	\$0.00	0	\$0.00
A-11	519.00	L.F. 48 Inch Storm Sewer	\$127.00	\$65,913.00	0	\$0.00	0	\$0.00	0	\$0.00
A-12	325.00	L.F. 36 Inch Storm Sewer	\$84.00	\$27,300.00	0	\$0.00	0	\$0.00	0	\$0.00
A-13	1,170.00	L.F. 30 Inch Storm Sewer	\$71.00	\$83,070.00	0	\$0.00	0	\$0.00	0	\$0.00
A-14	681.00	L.F. 24 Inch Storm Sewer	\$57.00	\$38,817.00	0	\$0.00	0	\$0.00	0	\$0.00
A-15	221.00	L.F. 18 Inch Storm Sewer	\$50.00	\$11,050.00	0	\$0.00	0	\$0.00	0	\$0.00
A-16	463.00	L.F. 15 Inch Storm Sewer	\$40.00	\$18,520.00	0	\$0.00	0	\$0.00	0	\$0.00
A-17	187.00	L.F. 12 Inch Storm Sewer	\$50.00	\$9,350.00	0	\$0.00	0	\$0.00	0	\$0.00
A-18	1.00	Ea. 24 Inch Endwall	\$398.00	\$398.00	0	\$0.00	0	\$0.00	0	\$0.00
A-19	10.00	Ea. Inlet	\$2,425.00	\$24,250.00	0	\$0.00	0	\$0.00	0	\$0.00
A-20	18.00	Ea. Inlet Protection Type A	\$138.00	\$2,484.00	0	\$0.00	0	\$0.00	0	\$0.00
A-21	1,198.00	L.F. 4 Inch Storm Lateral	\$29.00	\$34,742.00	0	\$0.00	0	\$0.00	0	\$0.00
A-22	60.00	V.F. 48 Inch Diameter Storm Manholes	\$626.00	\$37,560.00	0	\$0.00	0	\$0.00	0	\$0.00
A-23	7.00	V.F. 60 Inch Diameter Storm Manholes	\$868.00	\$6,076.00	0	\$0.00	0	\$0.00	0	\$0.00
A-24	28.00	V.F. 72 Inch Diameter Storm Manholes	\$1,120.00	\$31,360.00	0	\$0.00	0	\$0.00	0	\$0.00
A-25	10.00	Ea. 84 Inch Diameter Storm Manholes	\$1,175.00	\$11,750.00	0	\$0.00	0	\$0.00	0	\$0.00
A-26	4.00	L.S. Yard Drain	\$2,495.00	\$9,980.00	0	\$0.00	0	\$0.00	0	\$0.00
A-27	1.00	TON Roadway Excavation (Estimated 5,000 C.Y.)	\$95,790.00	\$95,790.00	0	\$0.00	0	\$0.00	0	\$0.00
A-28	922.00	Ea. 2-1/2 Inch Asphaltic Pavement, Lower Layer (3 LT 58-28S)	\$83.00	\$76,526.00	0	\$0.00	0	\$0.00	0	\$0.00
A-29	6.00	Ea. Density Testing	\$152.00	\$912.00	0	\$0.00	0	\$0.00	0	\$0.00
A-30	2,235.00	TON Base Aggregate Dense 1-1/4 Inch	\$15.30	\$34,195.50	0	\$0.00	0	\$0.00	0	\$0.00
A-31	3,352.00	TON Base Aggregate Dense 3 Inch	\$15.30	\$51,285.60	0	\$0.00	0	\$0.00	0	\$0.00
A-32	1,250.00	C.Y. Excavation Below Subgrade (EBS)	\$35.00	\$43,750.00	0	\$0.00	0	\$0.00	0	\$0.00
A-33	3,752.00	L.F. Concrete Curb and Gutter 30 Inch	\$17.70	\$66,410.40	0	\$0.00	0	\$0.00	0	\$0.00
A-34	1,800.00	L.F. Silt Fence	\$2.10	\$3,780.00	0	\$0.00	0	\$0.00	0	\$0.00
A-35	0.03	Ac. Clearing and Grubbing	\$12,735.00	\$382.05	0	\$0.00	0	\$0.00	0	\$0.00
A-36	2.00	Ea. Ditch Checks	\$255.00	\$510.00	0	\$0.00	0	\$0.00	0	\$0.00
A-37	1.00	L.S. E-Mat Class I Type B (Estimated at 35 S.Y.)	\$89.00	\$89.00	0	\$0.00	0	\$0.00	0	\$0.00
A-38	1.00	L.S. Terrace Restoration (Topsoil, Seed, Fertilizer, Mulch) in Right-of-Way (Estimated 8,200 S.Y.)	\$25,872.85	\$25,872.85	0	\$0.00	0	\$0.00	0	\$0.00
A-39	1.00	L.S. Grading and Restoration (12 Feet Beyond Right-of-Way) for Utility Easement (Temporary Seed, Fertilizer and Mulch)	\$12,655.00	\$12,655.00	0	\$0.00	0	\$0.00	0	\$0.00
A-40	937.00	L.F. Grading and Restoration of Primary Drainage Swales	\$10.80	\$10,119.60	0	\$0.00	0	\$0.00	0	\$0.00
A-41	22.00	Ac. Internal Lot Restoration with Alfalfa Mix	\$611.00	\$13,442.00	0	\$0.00	0	\$0.00	0	\$0.00
A-42	2.00	Ea. Tracking Pad	\$1,070.00	\$2,140.00	0	\$0.00	0	\$0.00	0	\$0.00
			\$1,162,000.00		\$0.00		\$113,528.00		\$113,528.00	

C.O. 5 Fuse Pipe and Relocate WM on Mid Valley

5.1	1 LS	Fusing Pipe and Crew Relocated 6 Inch Water Main	18931.01	\$18,931.01	0	\$0.00	0	\$0.00	0	\$0.00
				\$18,931.01		\$0.00		\$0.00		\$0.00
TOTAL CHANGE ORDER				\$1,824,988.36		\$110,257.35		\$398,609.70		\$508,867.05
CURRENT CONTRACT TOTAL				\$2,719,952.36		\$993,597.60		\$406,589.70		\$1,400,187.30
original contract										

\$894,964.00

Completed to Date:	\$1,400,187.30
Retainage 2.5%	\$67,998.81
Subtotal:	\$1,332,188.49
Previous Application:	\$968,322.07
Amount Due This Application:	\$363,866.42

Payment Request

Request for: Partial Payment No: 4 Date: 10/29/2024
 (Partial/Final)

Project: Mid Valley Drive Utility Relocation

Owner: Town of Lawrence

Contractor: PTS Contractors, Inc. - 4075 Eaton Road - Green Bay, WI 54311

Original Contract Amount as Bid: \$ 894,964.00

Net Add (Deduct) by Revised Quantities: _____

Net Add (Deduct) by Change Order: \$ 1,824,988.36 ✓

Total Contract This Date \$ 2,719,952.36 ✓

Value of Work Completed to Date: \$ 1,400,187.30 ✓

Less 5 Per Cent Retainage: (Of the first 50%) \$ 67,998.81 ✓

Net Total \$ 1,332,188.49 ✓

Project on Schedule: XX Yes No 51% Complete

Record of Previous Pay Requests:

1	\$ 178,246.34	6
2	\$ 437,864.22	7
3	\$ 352,211.51	8
4	_____	9
5	_____	10

Amount Previously Billed \$ 968,322.07 ✓

Amount Due This Request \$ 363,866.42 ✓

This is to certify that, in accordance with the terms of the Contract, the Contractor is entitled to a payment in the amount requested.

By: *Marc Chelais* Engineers Approval: By: _____
 PTS Contractors, Inc.

Date: 10/29/2024 Owner's Approval for Payment: By: _____

*See Attachments

#3 TIGER WOOD
 #4 TIGER WOOD
 #5 FUSING - RELOCATION PPE

PTS Contractors, Inc.
 4075 Eaton Road - Green Bay, WI 54311
 Phone#: (920) 468-5217-Fax#: (920) 468-4087

Town of Lawrence
 Mid Valley Drive Utility Relocation
 Payment Request

Payment Request: **4**
 Date: **10/29/2024**

													Total Completed		\$1,400,187.30	
Bid			Scheduled			Previous Request Totals		This Request Totals		Completed to Date			Balance to Finish			
Item #	Description	Units	Qty	Unit Price	Amount	Qty	Amount	Qty	Amount	%	Qty	Amount	Amount	Qty		
1	Traffic Control	LS	1	\$ 10,835.75	\$ 10,835.75	1.00	\$ 10,835.75		\$ -	100%	1.00	\$ 10,835.75	\$ -	-		
2	Erosion Control (Silt Fence, Ditch Checks, Tracking Pad, E-Mat, Etc.)	LS	1	\$ 10,095.00	\$ 10,095.00	1.00	\$ 10,095.00		\$ -	100%	1.00	\$ 10,095.00	\$ -	-		
3	Restoration - Temporary Seed (Est. 12,000 S.Y.)	LS	1	\$ 3,265.00	\$ 3,265.00		\$ -	1.00	\$ 3,265.00	100%	1.00	\$ 3,265.00	\$ -	-		
4	10 Inch Sanitary Sewer	LF	1,153	\$ 59.00	\$ 68,027.00	1,174.00	\$ 69,266.00		\$ -	102%	1,174.00	\$ 69,266.00	\$ (1,239.00)	(21.00)		
5	10 Inch Sanitary Sewer SDR-26	LF	1,180	\$ 137.00	\$ 161,660.00	1,181.00	\$ 161,797.00		\$ -	100%	1,181.00	\$ 161,797.00	\$ (137.00)	(1.00)		
6	8 Inch Sanitary Sewer	LF	1,125	\$ 50.50	\$ 56,812.50	1,131.00	\$ 57,115.50		\$ -	101%	1,131.00	\$ 57,115.50	\$ (303.00)	(6.00)		
7	6 Inch Sanitary Lateral	LF	355	\$ 57.00	\$ 20,235.00	351.00	\$ 20,007.00		\$ -	99%	351.00	\$ 20,007.00	\$ 228.00	4.00		
8	6 Inch Sanitary Riser	LF	20	\$ 184.00	\$ 3,680.00	16.00	\$ 2,944.00		\$ -	80%	16.00	\$ 2,944.00	\$ 736.00	4.00		
9	4 Foot Diameter Sanitary Manhole	VF	225	\$ 665.00	\$ 149,359.00	223.74	\$ 148,787.10		\$ -	100%	223.74	\$ 148,787.10	\$ 571.90	0.86		
10	Outside Drop Manhole	VF	5	\$ 855.00	\$ 4,146.75	4.98	\$ 4,257.90		\$ -	103%	4.98	\$ 4,257.90	\$ (111.15)	(0.13)		
11	Clay Dam	EA	4	\$ 1,160.00	\$ 4,640.00	4.00	\$ 4,640.00		\$ -	100%	4.00	\$ 4,640.00	\$ -	-		
42	Additional Pipe Bedding (for Unstable-Subgrade)	LF	1,300	\$ 0.04	\$ 13.00		\$ -		\$ -			\$ -	\$ 13.00	1,300.00		
13	Slurry or Flowable Fill / Abandon Sewer	LF	1,700	\$ 5.10	\$ 8,670.00	1,700.00	\$ 8,670.00		\$ -	100%	1,700.00	\$ 8,670.00	\$ -	-		
14	Abandon / Remove Manhole	EA	4	\$ 580.00	\$ 2,320.00	4.00	\$ 2,320.00		\$ -	100%	4.00	\$ 2,320.00	\$ -	-		

PTS Contractors, Inc.
 4075 Eaton Road - Green Bay, WI 54311
 Phone#: (920) 468-5217-Fax#: (920) 468-4087

Town of Lawrence
 Mid Valley Drive Utility Relocation
 Payment Request

Payment Request: **4**
 Date: 10/29/2024

													Total Completed		\$1,400,187.30	
Bid			Scheduled			Previous Request Totals		This Request Totals		Completed to Date			Balance to Finish			
Item #	Description	Units	Qty	Unit Price	Amount	Qty	Amount	Qty	Amount	%	Qty	Amount	Amount	Qty		
15	12 Inch Water Main	LF	3,200	\$ 76.00	\$ 243,200.00	3,231.00	\$ 245,556.00		\$ -	101%	3,231.00	\$ 245,556.00	\$ (2,356.00)	(31.00)		
16	8 Inch Water Main	LF	230	\$ 55.00	\$ 12,650.00	103.00	\$ 5,665.00		\$ -	45%	103.00	\$ 5,665.00	\$ 6,985.00	127.00		
17	6 Inch Water Main	LF	160	\$ 62.00	\$ 9,920.00	172.00	\$ 10,664.00		\$ -	108%	172.00	\$ 10,664.00	\$ (744.00)	(12.00)		
18	12 Inch Resilient Wedge Gate Valve	EA	8	\$ 4,715.00	\$ 37,720.00	7.00	\$ 33,005.00	1.00	\$ 4,715.00	100%	8.00	\$ 37,720.00	\$ -	-		
19	8 Inch Resilient Wedge Gate Valve	EA	1	\$ 2,705.00	\$ 2,705.00	1.00	\$ 2,705.00		\$ -	100%	1.00	\$ 2,705.00	\$ -	-		
20	6 Inch Resilient Wedge Gate Valve	EA	6	\$ 1,975.00	\$ 11,850.00	6.00	\$ 11,850.00		\$ -	100%	6.00	\$ 11,850.00	\$ -	-		
21	Hydrant	EA	7	\$ 5,730.00	\$ 40,110.00	7.00	\$ 40,110.00		\$ -	100%	7.00	\$ 40,110.00	\$ -	-		
22	6 Inch Hydrant Lead Bends	EA	6	\$ 425.00	\$ 2,550.00	6.00	\$ 2,550.00		\$ -	100%	6.00	\$ 2,550.00	\$ -	-		
23	Remove Hydrant	EA	1	\$ 580.00	\$ 580.00	1.00	\$ 580.00		\$ -	100%	1.00	\$ 580.00	\$ -	-		
24	Remove Valve	EA	2	\$ 175.00	\$ 350.00	2.00	\$ 350.00		\$ -	100%	2.00	\$ 350.00	\$ -	-		
25	Slurry or Flowable Fill / Abandon Water Main	LF	1,700	\$ 5.10	\$ 8,670.00	1,700.00	\$ 8,670.00		\$ -	100%	1,700.00	\$ 8,670.00	\$ -	-		
26	Tree Removal	AC	1	\$ 8,665.00	\$ 8,665.00	1.00	\$ 8,665.00		\$ -	100%	1.00	\$ 8,665.00	\$ -	-		
27	Grubbing	AC	1	\$ 12,235.00	\$ 12,235.00	1.00	\$ 12,235.00		\$ -	100%	1.00	\$ 12,235.00	\$ -	-		
CO1.1	Field locate Water Main	LS	1	\$ 5,650.00	\$ 5,650.00	1.00	\$ 5,650.00		\$ -	100%	1.00	\$ 5,650.00	\$ -	-		
CO#2 Extend Sanitary Sewer and Water Main to Krawczyk/Detrie Property Line																
CO1.1	Erosion Control (Silt Fence, Ditch Checks, Tracking Pad, E-Mat, Etc.)	LS	1.00	\$ 3,950.00	\$ 3,950.00		\$ -	1.00	\$ 3,950.00	100%	1.00	\$ 3,950.00	\$ -	-		
CO1.2	Restoration - Temporary Seed	LS	1.00	\$ 1,850.00	\$ 1,850.00		\$ -	1.00	\$ 1,850.00	100%	1.00	\$ 1,850.00	\$ -	-		
CO1.3	8" Sanitary Sewer		641.00	\$ 50.50	\$ 32,370.50	641.00	\$ 32,370.50		\$ -	100%	641.00	\$ 32,370.50	\$ -	-		
CO1.4	4 Foot Diameter Sanitary Manhole		41.29	\$ 665.00	\$ 27,457.85	41.29	\$ 27,457.85		\$ -	100%	41.29	\$ 27,457.85	\$ -	-		
CO1.5	8 Inch Water Main		617.00	\$ 55.00	\$ 33,935.00	617.00	\$ 33,935.00		\$ -	100%	617.00	\$ 33,935.00	\$ -	-		
CO1.6	6 Inch Water Main		7.00	\$ 62.00	\$ 434.00	7.00	\$ 434.00		\$ -	100%	7.00	\$ 434.00	\$ -	-		
CO1.7	8 Inch R.W. Gate Valve		1.00	\$ 2,705.00	\$ 2,705.00	1.00	\$ 2,705.00		\$ -	100%	1.00	\$ 2,705.00	\$ -	-		
CO1.8	6 Inch R.W. Gate Valve		1.00	\$ 1,975.00	\$ 1,975.00	1.00	\$ 1,975.00		\$ -	100%	1.00	\$ 1,975.00	\$ -	-		
CO1.9	Hydrant		1.00	\$ 5,730.00	\$ 5,730.00	1.00	\$ 5,730.00		\$ -	100%	1.00	\$ 5,730.00	\$ -	-		
				\$ -	\$ -		\$ -		\$ -			\$ -	\$ -	-		

PTS Contractors, Inc.
4075 Eaton Road - Green Bay, WI 54311
Phone#: (920) 468-5217-Fax#: (920) 468-4087

Town of Lawrence
Mid Valley Drive Utility Relocation
Payment Request

Payment Request: **4**
Date: 10/29/2024

Total Completed \$1,400,187.30

Bid	Description	Units	Scheduled			Previous Request Totals		This Request Totals		Completed to Date			Balance to Finish	
			Qty	Unit Price	Amount	Qty	Amount	Qty	Amount	%	Qty	Amount	Amount	Qty
CO#3 - Tigerwood Trail Extension														
CO3.1	8 Inch Sanitary Sewer	LF	1,816.00	\$ 47.00	\$ 85,352.00		\$ -	1,789.00	\$ 84,083.00	178900%	1,789.00	\$ 84,083.00	\$ 1,269.00	27.00
CO3.2	6 Inch Sanitary Lateral	LF	307.00	\$ 42.00	\$ 12,894.00		\$ -	350.00	\$ 14,700.00	35000%	350.00	\$ 14,700.00	\$ (1,806.00)	(43.00)
CO3.3	6 Inch Sanitary Riser	LF	43.00	\$ 55.00	\$ 2,365.00		\$ -	41.88	\$ 2,303.40	4188%	41.88	\$ 2,303.40	\$ 61.60	1.12
CO3.4	4 Foot Diameter Sanitary Manhole	VF	97.00	\$ 580.00	\$ 56,260.00		\$ -	96.83	\$ 56,161.40	9683%	96.83	\$ 56,161.40	\$ 98.60	0.17
CO3.5	12 Inch Water Main	LF	680.00	\$ 80.00	\$ 54,400.00		\$ -	702.50	\$ 56,200.00	70250%	702.50	\$ 56,200.00	\$ (1,800.00)	(22.50)
CO3.6	12 Inch Resilient Wedge Gate Valve	EA	2.00	\$ 4,720.00	\$ 9,440.00		\$ -	2.00	\$ 9,440.00	200%	2.00	\$ 9,440.00	\$ -	-
CO3.7	8 Inch Water Main	LF	70.00	\$ 58.00	\$ 4,060.00		\$ -		\$ -			\$ -	\$ 4,060.00	70.00
CO3.8	8 Inch Resilient Wedge Gate Valve	EA	1.00	\$ 2,675.00	\$ 2,675.00		\$ -		\$ -			\$ -	\$ 2,675.00	1.00
CO3.9	8 Inch Connection to 12" Watermain	EA	1.00	\$ 2,900.00	\$ 2,900.00		\$ -	1.00	\$ 2,900.00	100%	1.00	\$ 2,900.00	\$ -	-
CO3.10	6 Inch Water Main	LF	13.00	\$ 62.00	\$ 806.00		\$ -	14.50	\$ 899.00	1450%	14.50	\$ 899.00	\$ (93.00)	(1.50)
CO3.11	6 Inch Resilient Wedge Gate Valve	EA	1.00	\$ 1,950.00	\$ 1,950.00		\$ -	1.00	\$ 1,950.00	100%	1.00	\$ 1,950.00	\$ -	-
CO3.12	Hydrant	EA	1.00	\$ 5,645.00	\$ 5,645.00		\$ -	1.00	\$ 5,645.00	100%	1.00	\$ 5,645.00	\$ -	-
CO3.13	Relocate Hydrant and Valve	EA	1.00	\$ 1,260.00	\$ 1,260.00		\$ -	1.00	\$ 1,260.00	100%	1.00	\$ 1,260.00	\$ -	-
CO3.14	24 Inch Storm Sewer	LF	342.00	\$ 52.00	\$ 17,784.00		\$ -	343.00	\$ 17,836.00	34300%	343.00	\$ 17,836.00	\$ (52.00)	(1.00)
CO3.15	18 Inch Storm Sewer	LF	315.00	\$ 43.00	\$ 13,545.00		\$ -	256.00	\$ 11,008.00	25600%	256.00	\$ 11,008.00	\$ 2,537.00	59.00
CO3.16	15 Inch Storm Sewer	LF	126.00	\$ 53.00	\$ 6,678.00		\$ -		\$ -			\$ -	\$ 6,678.00	126.00
CO3.17	18 Inch RCP Culvert	LF	130.00	\$ 47.00	\$ 6,110.00		\$ -		\$ -			\$ -	\$ 6,110.00	130.00
CO3.18	18 Inch RCP Endwall	EA	2.00	\$ 996.00	\$ 1,992.00		\$ -		\$ -			\$ -	\$ 1,992.00	2.00
CO3.19	24 Inch Endwall	EA	1.00	\$ 600.00	\$ 600.00		\$ -	1.00	\$ 600.00	100%	1.00	\$ 600.00	\$ -	-
CO3.20	Inlet	EA	4.00	\$ 2,540.00	\$ 10,160.00		\$ -	2.00	\$ 5,080.00	200%	2.00	\$ 5,080.00	\$ 5,080.00	2.00
CO3.21	Inlet Protection	EA	4.00	\$ 137.00	\$ 548.00		\$ -		\$ -			\$ -	\$ 548.00	4.00
CO3.22	48 Inch Diameter Storm Manhole	VF	12.00	\$ 620.00	\$ 7,440.00		\$ -	5.23	\$ 3,242.60	523%	5.23	\$ 3,242.60	\$ 4,197.40	6.77
CO3.23	60 Inch Diameter Storm Manhole	VF	5.32	\$ 965.00	\$ 5,133.80		\$ -	5.32	\$ 5,133.80	532%	5.32	\$ 5,133.80	\$ -	-

PTS Contractors, Inc.
 4075 Eaton Road - Green Bay, WI 54311
 Phone#: (920) 468-5217-Fax#: (920) 468-4087

Town of Lawrence
 Mid Valley Drive Utility Relocation
 Payment Request

Payment Request: **4**
 Date: **10/29/2024**

		Scheduled			Previous Request Totals		This Request Totals		Completed to Date			Balance to Finish		
Bid	Description	Units	Qty	Unit Price	Amount	Qty	Amount	Qty	Amount	%	Qty	Amount	Amount	Qty
CO3.24	Roadway Excavation (Estimated 2000 C.Y.)	LS	1.00	\$ 23,365.00	\$ 23,365.00		\$ -		\$ -			\$ -	\$ 23,365.00	1.00
CO3.25	2-1/2 Inch Asphaltic Pavement, Lower Layer (3 LT 58-28S)	TON	366.00	\$ 86.00	\$ 31,476.00		\$ -		\$ -			\$ -	\$ 31,476.00	366.00
CO3.26	Density Testing	EA	2.00	\$ 153.00	\$ 306.00		\$ -		\$ -			\$ -	\$ 306.00	2.00
CO3.27	Base Aggregate Dense 1-1/4 Inch (4525 S.Y.)	TON	2,058.00	\$ 15.30	\$ 31,487.40		\$ -		\$ -			\$ -	\$ 31,487.40	2,058.00
CO3.28	Base Aggregate Dense 3 Inch (3700 S.Y.)	TON	1,850.00	\$ 15.30	\$ 28,305.00		\$ -		\$ -			\$ -	\$ 28,305.00	1,850.00
CO3.29	Excavation Below Subgrade (EBS) and Replacement with Breaker Run	CY	491.00	\$ 36.70	\$ 18,019.70		\$ -		\$ -			\$ -	\$ 18,019.70	491.00
CO3.30	Concrete Curb and Gutter 30 Inch	LF	1,108.00	\$ 17.75	\$ 19,667.00		\$ -		\$ -			\$ -	\$ 19,667.00	1,108.00
CO3.31	Clearing & Grubbing	ACRE	0.6000	\$ 12,750.00	\$ 7,650.00		\$ -		\$ -			\$ -	\$ 7,650.00	0.60
CO3.32	Ditch Checks	EA	40.00	\$ 255.00	\$ 10,200.00		\$ -		\$ -			\$ -	\$ 10,200.00	40.00
CO3.33	E-Mat Class I Type B (Estimated 3500 S.Y.)	LS	1.00	\$ 6,425.00	\$ 6,425.00		\$ -		\$ -			\$ -	\$ 6,425.00	1.00
CO3.34	Temporary Ditch Grading	LF	1,228.00	\$ 5.60	\$ 6,876.80		\$ -		\$ -			\$ -	\$ 6,876.80	1,228.00
CO3.35	Permanent Ditch Grading	LF	2,226.00	\$ 7.80	\$ 17,362.80		\$ -		\$ -			\$ -	\$ 17,362.80	2,226.00
CO3.36	Terrace Restoration (Topsoil, Seed, Fertilizer, Mulch) In Right-of-Way (Estimated 2,400 S.Y.)	LS	1.00	\$ 2,566.50	\$ 2,566.50		\$ -		\$ -			\$ -	\$ 2,566.50	1.00
CO3.37	Grading and Restoration (12 Feet Beyond Right-of-Way) for Utility Easement (Temporary Seed, Fertilizer and Mulch)	LS	1.00	\$ 8,140.00	\$ 8,140.00		\$ -		\$ -			\$ -	\$ 8,140.00	1.00
CO3.38	Medium Rip Rap (with Type HR Fabric)	CY	55.00	\$ 73.00	\$ 4,015.00		\$ -	11.50	\$ 839.50	1150%	11.50	\$ 839.50	\$ 3,175.50	43.50
CO3.39	Tracking Pad	EA	2.00	\$ 1,070.00	\$ 2,140.00		\$ -		\$ -			\$ -	\$ 2,140.00	2.00

Total Completed \$1,400,187.30

PTS Contractors, Inc.
 4075 Eaton Road - Green Bay, WI 54311
 Phone#: (920) 468-5217-Fax#: (920) 468-4087

Town of Lawrence
 Mid Valley Drive Utility Relocation
 Payment Request

Payment Request: 4
 Date: 10/29/2024

											Total Completed		\$1,400,187.30	
Bid			Scheduled			Previous Request Totals		This Request Totals		Completed to Date			Balance to Finish	
Item #	Description	Units	Qty	Unit Price	Amount	Qty	Amount	Qty	Amount	%	Qty	Amount	Amount	Qty
CO#4 - Torchwood Trail Extension														
CO4.1	8 Inch Sanitary Sewer	LF	1,727.00	\$ 46.00	\$ 79,442.00		\$ -	1,727.00	\$ 79,442.00	172700%	1,727.00	\$ 79,442.00	\$ -	-
CO4.2	4 Inch Sanitary Laterals	LF	1,045.00	\$ 32.00	\$ 33,440.00		\$ -		\$ -			\$ -	\$ 33,440.00	1,045.00
CO4.3	4 Foot Diameter Sanitary Manhole	VF	59.00	\$ 575.00	\$ 33,925.00		\$ -	59.28	\$ 34,086.00	5928%	59.28	\$ 34,086.00	\$ (161.00)	(0.28)
CO4.4	8 Inch Water Main	LF	1,800.00	\$ 48.00	\$ 86,400.00		\$ -		\$ -			\$ -	\$ 86,400.00	1,800.00
CO4.5	8 Inch Resilient Wedge Gate Valve	EA	4.00	\$ 2,675.00	\$ 10,700.00		\$ -		\$ -			\$ -	\$ 10,700.00	4.00
CO4.6	6 Inch Water Main	LF	30.00	\$ 56.00	\$ 1,680.00		\$ -		\$ -			\$ -	\$ 1,680.00	30.00
CO4.7	6 Inch Resilient Wedge Gate Valve	EA	4.00	\$ 1,945.00	\$ 7,780.00		\$ -		\$ -			\$ -	\$ 7,780.00	4.00
CO4.8	Hydrant	EA	4.00	\$ 5,640.00	\$ 22,560.00		\$ -		\$ -			\$ -	\$ 22,560.00	4.00
CO4.9	1 Inch Poly Water Service	LF	901.00	\$ 26.00	\$ 23,426.00		\$ -		\$ -			\$ -	\$ 23,426.00	901.00
CO4.10	1 Inch Water Service Set	EA	23.00	\$ 529.00	\$ 12,167.00		\$ -		\$ -			\$ -	\$ 12,167.00	23.00
CO4.11	48 Inch Storm Sewer	LF	519.00	\$ 127.00	\$ 65,913.00		\$ -		\$ -			\$ -	\$ 65,913.00	519.00
CO4.12	36 Inch Storm Sewer	LF	325.00	\$ 84.00	\$ 27,300.00		\$ -		\$ -			\$ -	\$ 27,300.00	325.00
CO4.13	30 Inch Storm Sewer	LF	1,170.00	\$ 71.00	\$ 83,070.00		\$ -		\$ -			\$ -	\$ 83,070.00	1,170.00
CO4.14	24 Inch Storm Sewer	LF	681.00	\$ 57.00	\$ 38,817.00		\$ -		\$ -			\$ -	\$ 38,817.00	681.00
CO4.15	18 Inch Storm Sewer	LF	221.00	\$ 50.00	\$ 11,050.00		\$ -		\$ -			\$ -	\$ 11,050.00	221.00
CO4.16	15 Inch Storm Sewer	LF	463.00	\$ 40.00	\$ 18,520.00		\$ -		\$ -			\$ -	\$ 18,520.00	463.00
CO4.17	12 Inch Storm Sewer	LF	187.00	\$ 50.00	\$ 9,350.00		\$ -		\$ -			\$ -	\$ 9,350.00	187.00
CO4.18	24 Inch Endwall	EA	1.00	\$ 398.00	\$ 398.00		\$ -		\$ -			\$ -	\$ 398.00	1.00
CO4.19	Inlet	EA	10.00	\$ 2,425.00	\$ 24,250.00		\$ -		\$ -			\$ -	\$ 24,250.00	10.00
CO4.20	Inlet Protection Type A	EA	18.00	\$ 138.00	\$ 2,484.00		\$ -		\$ -			\$ -	\$ 2,484.00	18.00
CO4.21	4 Inch Storm Lateral	LF	1,198.00	\$ 29.00	\$ 34,742.00		\$ -		\$ -			\$ -	\$ 34,742.00	1,198.00
CO4.22	48 Inch Diameter Storm Manholes	VF	60.00	\$ 626.00	\$ 37,560.00		\$ -		\$ -			\$ -	\$ 37,560.00	60.00
CO4.23	60 Inch Diameter Storm Manholes	VF	7.00	\$ 868.00	\$ 6,076.00		\$ -		\$ -			\$ -	\$ 6,076.00	7.00
CO4.24	72 Inch Diameter Storm Manholes	VF	28.00	\$ 1,120.00	\$ 31,360.00		\$ -		\$ -			\$ -	\$ 31,360.00	28.00
CO4.25	84 Inch Diameter Storm Manholes	VF	10.00	\$ 1,175.00	\$ 11,750.00		\$ -		\$ -			\$ -	\$ 11,750.00	10.00

PTS Contractors, Inc.
4075 Eaton Road - Green Bay, WI 54311

Town of Lawrence
Mid Valley Drive Utility Relocation

Payment Request: 4
Date: 10/29/2024

Phone#: (920) 468-5217-Fax#: (920) 468-4087

Payment Request

Total Completed \$1,400,187.30

Bid Item #	Description	Units	Scheduled			Previous Request Totals		This Request Totals		Completed to Date			Balance to Finish	
			Qty	Unit Price	Amount	Qty	Amount	Qty	Amount	%	Qty	Amount	Amount	Qty
CO4.26	Yard Drain	EA	4.00	\$ 2,495.00	\$ 9,980.00		\$ -		\$ -			\$ -	\$ 9,980.00	4.00
CO4.27	Roadway Excavation (Estimated 5000 C.Y.)	LS	1.00	\$ 95,790.00	\$ 95,790.00		\$ -		\$ -			\$ -	\$ 95,790.00	1.00
CO4.28	2-1/2 Inch Asphaltic Pavement, Lower Layer (3 LT 58-28S)	TON	922.00	\$ 83.00	\$ 76,526.00		\$ -		\$ -			\$ -	\$ 76,526.00	922.00
CO4.29	Density Testing	EA	6.00	\$ 152.00	\$ 912.00		\$ -		\$ -			\$ -	\$ 912.00	6.00
CO4.30	Base Aggregate Dense 1-1/4 Inch	TON	2,235.00	\$ 15.30	\$ 34,195.50		\$ -		\$ -			\$ -	\$ 34,195.50	2,235.00
CO4.31	Base Aggregate Dense 3 Inch	TON	3,352.00	\$ 15.30	\$ 51,285.60		\$ -		\$ -			\$ -	\$ 51,285.60	3,352.00
CO4.32	Excavation Below Subgrade (EBS)	CY	1,250.00	\$ 35.00	\$ 43,750.00		\$ -		\$ -			\$ -	\$ 43,750.00	1,250.00
CO4.33	Concrete Curb and Gutter 30 Inch	LF	3,752.00	\$ 17.70	\$ 66,410.40		\$ -		\$ -			\$ -	\$ 66,410.40	3,752.00
CO4.34	Silt Fence	LF	1,800.00	\$ 2.10	\$ 3,780.00		\$ -		\$ -			\$ -	\$ 3,780.00	1,800.00
CO4.35	Clearing and Grubbing	AC	0.0300	\$ 12,735.00	\$ 382.05		\$ -		\$ -			\$ -	\$ 382.05	0.03
CO4.36	Ditch Checks	EA	2.00	\$ 255.00	\$ 510.00		\$ -		\$ -			\$ -	\$ 510.00	2.00
CO4.37	E-Mat Class I Type B (Estimated at 35 S.Y.)	LS	1.00	\$ 89.00	\$ 89.00		\$ -		\$ -			\$ -	\$ 89.00	1.00
CO4.38	Terrace Restoration (Topsoil, Seed, Fertilizer, Mulch) In Right- of-Way (Estimated 8200 S.Y.)	LS	1.00	\$ 25,872.85	\$ 25,872.85		\$ -		\$ -			\$ -	\$ 25,872.85	1.00
CO4.39	Grading and Restoration (12 Feet Beyond Right-of-Way) for Utility Easement (Temporary Seed, Fertilizer and Mulch)	LS	1.00	\$ 12,655.00	\$ 12,655.00		\$ -		\$ -			\$ -	\$ 12,655.00	1.00
CO4.40	Grading and Restoration of Primary Drainage Swales	LF	937.00	\$ 10.80	\$ 10,119.60		\$ -		\$ -			\$ -	\$ 10,119.60	937.00
CO4.41	Internal Lot Restoration with Alfalfa Mix	AC	22.00	\$ 611.00	\$ 13,442.00		\$ -		\$ -			\$ -	\$ 13,442.00	22.00
CO4.42	Tracking Pad	EA	2.00	\$ 1,070.00	\$ 2,140.00		\$ -		\$ -			\$ -	\$ 2,140.00	2.00
					\$ -		\$ -		\$ -			\$ -	\$ -	-
	TOTALS				\$ 2,701,021.35		\$ 993,597.60		\$ 406,589.70	52%	-	\$ 1,400,187.30	\$ 1,300,834.05	-

HOBART/LAWRENCE

POLICE DEPARTMENT

2990 S. Pine Tree Rd.
Hobart, WI 54155
Phone 920-869-3800
Fax: 920-869-2048

Michael Renkas
Chief



10/21/2024

To: Hobart Village Board & Lawrence Town Board

Aaron Kramer, Village Administrator & Patrick Wetzel, Town Administrator

Re: Axon Contract Extension

I am seeking approval for a 10-year contract extension with Axon for our agency's hardware, software, services, and warranties. Our current contract with Axon, our provider of electronic control devices (Taser), body-worn cameras, in-car cameras, and evidence management software, expires next year as it concerns our agency's budgetary process. It is crucial for our agency's budget planning and our continually effective, efficient, and professional policing services that we secure this extension as soon as possible.

Under a new agreement, all department officers will have the newest model of their body-worn cameras and access to Evidence.com to enable a much easier cloud-based workflow. In addition, every patrol vehicle will have the newest model of in-car camera.

These upgrades in equipment are part of our existing contract; however, since they have not been fulfilled, they are credited to our account under this new agreement. This offers significant savings to our agency for this new agreement – along with getting this agreement done before any year-to-year inflationary costs incur (Axon has estimated that costs could increase from 4% to 9% before our contract expires). Also, the new agreement is structured in a manner that is different than the existing contract. In the existing contract, the yearly costs increased over the course of the agreement. This new agreement has a set budgetary number every year except for the first year of the agreement. This was due to having ARPA funds already allocated for the 2025 expected costs of the program. This allows us to have easy and consistent budgeting year to year over the next ten years for this program.

Respectfully Submitted,

A handwritten signature in black ink, appearing to be "Mike Renkas".

Chief Mike Renkas



Axon Enterprise, Inc.
 17800 N 85th St.
 Scottsdale, Arizona 85255
 United States
 VAT: 86-0741227
 Domestic: (800) 978-2737
 International: +1.800.978.2737

Q-572193-45540.847RS

Issued: 09/05/2024

Quote Expiration: 10/31/2024

Estimated Contract Start Date: 01/01/2025

Account Number: 127146

Payment Terms: N30

Delivery Method:

SHIP TO	BILL TO
Hobart-Lawrence Police Dept. 2990 S Pine Tree Rd Oneida, WI 54155-9041 USA	Hobart-Lawrence Police Dept. - WI 2990 S Pine Tree Rd Oneida WI 54155-9041 USA Email: 39-1512217

SALES REPRESENTATIVE	PRIMARY CONTACT
Nick Spears Phone: Email: nspears@axon.com Fax:	Michael Renkas Phone: 9208693828 Email: mrenkas@hlpdwi.org Fax:

Quote Summary

Program Length	120 Months
TOTAL COST	\$482,337.95
ESTIMATED TOTAL W/ TAX	\$482,337.95

Discount Summary

Average Savings Per Year	\$14,154.72
TOTAL SAVINGS	\$141,547.25

Payment Summary

Date	Subtotal	Tax	Total
Jan 2025	\$39,104.16	\$0.00	\$39,104.16
Jan 2026	\$49,248.21	\$0.00	\$49,248.21
Jan 2027	\$49,248.21	\$0.00	\$49,248.21
Jan 2028	\$49,248.21	\$0.00	\$49,248.21
Jan 2029	\$49,248.21	\$0.00	\$49,248.21
Jan 2030	\$49,248.05	\$0.00	\$49,248.05
Jan 2031	\$49,248.21	\$0.00	\$49,248.21
Jan 2032	\$49,248.21	\$0.00	\$49,248.21
Jan 2033	\$49,248.21	\$0.00	\$49,248.21
Jan 2034	\$49,248.27	\$0.00	\$49,248.27
Total	\$482,337.95	\$0.00	\$482,337.95

Quote Unbundled Price: \$623,885.20
 Quote List Price: \$545,638.00
 Quote Subtotal: \$482,337.95

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
100552	TRANSFER CREDIT - GOODS	1			\$1.00	(\$17,081.20)	(\$17,081.20)	\$0.00	(\$17,081.20)
100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1			\$1.00	\$6,753.35	\$6,753.35	\$0.00	\$6,753.35
B00021	BUNDLE - UNLIMITED 10YR	15	120	\$178.34	\$156.08	\$135.91	\$244,638.00	\$0.00	\$244,638.00
Fleet3ARe	Fleet 3 Advanced Renewal	8	60	\$229.34	\$189.57	\$230.64	\$110,707.20	\$0.00	\$110,707.20
Fleet3ARe	Fleet 3 Advanced Renewal	8	60	\$229.34	\$189.57	\$189.57	\$90,993.60	\$0.00	\$90,993.60
A la Carte Hardware									
72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	7			\$2,695.00	\$0.00	\$0.00	\$0.00	\$0.00
72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1			\$2,695.00	\$2,695.00	\$2,695.00	\$0.00	\$2,695.00
H00001	AB4 Camera Bundle	15			\$849.00	\$0.00	\$0.00	\$0.00	\$0.00
H00002	AB4 Multi Bay Dock Bundle	2			\$1,638.90	\$0.00	\$0.00	\$0.00	\$0.00
A la Carte Software									
73618	AXON COMMUNITY REQUEST	15	120		\$12.12	\$12.12	\$21,816.00	\$0.00	\$21,816.00
73682	AXON EVIDENCE - AUTO TAGGING LICENSE	15	120		\$12.12	\$12.12	\$21,816.00	\$0.00	\$21,816.00
A la Carte Services									
100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1			\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Total							\$482,337.95	\$0.00	\$482,337.95

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	15	1	12/01/2024
AB4 Camera Bundle	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	17	1	12/01/2024
AB4 Camera Bundle	74028	AXON BODY - MOUNT - WING CLIP RAPIDLOCK	17	1	12/01/2024
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	2	1	12/01/2024
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	2	1	12/01/2024
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	2	1	12/01/2024
BUNDLE - UNLIMITED 10YR	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	15	1	12/01/2024
BUNDLE - UNLIMITED 10YR	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	30	1	12/01/2024
A la Carte	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1	1	12/01/2024
A la Carte	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	7	1	12/01/2024
BUNDLE - UNLIMITED 10YR	73309	AXON BODY - TAP REFRESH 1 - CAMERA	15	1	07/01/2027
BUNDLE - UNLIMITED 10YR	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	2	1	07/01/2027
Fleet 3 Advanced Renewal	72040	AXON FLEET - TAP REFRESH 1 - 2 CAMERA KIT	8	1	12/01/2029
BUNDLE - UNLIMITED 10YR	73310	AXON BODY - TAP REFRESH 2 - CAMERA	15	1	01/01/2030
BUNDLE - UNLIMITED 10YR	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	2	1	01/01/2030

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - UNLIMITED 10YR	73345	AXON BODY - TAP REFRESH 3 - CAMERA	15	1	07/01/2032
BUNDLE - UNLIMITED 10YR	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	2	1	07/01/2032
BUNDLE - UNLIMITED 10YR	73346	AXON BODY - TAP REFRESH 4 - CAMERA	15	1	12/01/2034
BUNDLE - UNLIMITED 10YR	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	2	1	12/01/2034
Fleet 3 Advanced Renewal	72040	AXON FLEET - TAP REFRESH 1 - 2 CAMERA KIT	8	1	12/01/2034

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - UNLIMITED 10YR	73638	AXON STANDARDS - LICENSE	15	01/01/2025	12/31/2034
BUNDLE - UNLIMITED 10YR	73680	AXON RESPOND PLUS - LICENSE	15	01/01/2025	12/31/2034
BUNDLE - UNLIMITED 10YR	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	150	01/01/2025	12/31/2034
BUNDLE - UNLIMITED 10YR	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	15	01/01/2025	12/31/2034
BUNDLE - UNLIMITED 10YR	73746	AXON EVIDENCE - ECOM LICENSE - PRO	15	01/01/2025	12/31/2034
Fleet 3 Advanced Renewal	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	8	01/01/2025	12/31/2029
Fleet 3 Advanced Renewal	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	8	01/01/2025	12/31/2029
Fleet 3 Advanced Renewal	80402	AXON RESPOND - LICENSE - FLEET 3	8	01/01/2025	12/31/2029
Fleet 3 Advanced Renewal	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	16	01/01/2025	12/31/2029
A la Carte	73618	AXON COMMUNITY REQUEST	15	01/01/2025	12/31/2034
A la Carte	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	15	01/01/2025	12/31/2034
Fleet 3 Advanced Renewal	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	8	01/01/2030	12/31/2034
Fleet 3 Advanced Renewal	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	8	01/01/2030	12/31/2034
Fleet 3 Advanced Renewal	80402	AXON RESPOND - LICENSE - FLEET 3	8	01/01/2030	12/31/2034
Fleet 3 Advanced Renewal	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	16	01/01/2030	12/31/2034

Services

Bundle	Item	Description	QTY
Fleet 3 Advanced Renewal	73392	AXON FLEET 3 - INSTALLATION - UPGRADE (PER VEHICLE)	8
Fleet 3 Advanced Renewal	73392	AXON FLEET 3 - INSTALLATION - UPGRADE (PER VEHICLE)	8
A la Carte	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - UNLIMITED 10YR	80464	AXON BODY - TAP WARRANTY - CAMERA	15	12/01/2025	12/31/2034
BUNDLE - UNLIMITED 10YR	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	2	12/01/2025	12/31/2034
Fleet 3 Advanced Renewal	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	8	12/01/2025	12/31/2029
Fleet 3 Advanced Renewal	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	8	12/01/2030	12/31/2034

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	2990 S Pine Tree Rd	Oneida	WI	54155-9041	USA

Payment Details

Jan 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 1	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	7	\$0.00	\$0.00	\$0.00
Year 1	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1	\$270.40	\$0.00	\$270.40
Year 1	73618	AXON COMMUNITY REQUEST	15	\$2,188.92	\$0.00	\$2,188.92
Year 1	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	15	\$2,188.92	\$0.00	\$2,188.92
Year 1	B00021	BUNDLE - UNLIMITED 10YR	15	\$24,545.93	\$0.00	\$24,545.93
Year 1	Fleet3ARe	Fleet 3 Advanced Renewal	8	\$11,107.92	\$0.00	\$11,107.92
Year 1	Fleet3ARe	Fleet 3 Advanced Renewal	8	\$9,129.92	\$0.00	\$9,129.92
Year 1	H00001	AB4 Camera Bundle	15	\$0.00	\$0.00	\$0.00
Year 1	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Invoice Upon Fulfillment	100552	TRANSFER CREDIT - GOODS	1	(\$17,081.20)	\$0.00	(\$17,081.20)
Invoice Upon Fulfillment	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	\$6,753.35	\$0.00	\$6,753.35
Total				\$39,104.16	\$0.00	\$39,104.16

Jan 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 2	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	7	\$0.00	\$0.00	\$0.00
Year 2	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1	\$269.40	\$0.00	\$269.40
Year 2	73618	AXON COMMUNITY REQUEST	15	\$2,180.79	\$0.00	\$2,180.79
Year 2	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	15	\$2,180.79	\$0.00	\$2,180.79
Year 2	B00021	BUNDLE - UNLIMITED 10YR	15	\$24,454.67	\$0.00	\$24,454.67
Year 2	Fleet3ARe	Fleet 3 Advanced Renewal	8	\$11,066.60	\$0.00	\$11,066.60
Year 2	Fleet3ARe	Fleet 3 Advanced Renewal	8	\$9,095.96	\$0.00	\$9,095.96
Year 2	H00001	AB4 Camera Bundle	15	\$0.00	\$0.00	\$0.00
Year 2	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Total				\$49,248.21	\$0.00	\$49,248.21

Jan 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 3	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	7	\$0.00	\$0.00	\$0.00
Year 3	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1	\$269.40	\$0.00	\$269.40
Year 3	73618	AXON COMMUNITY REQUEST	15	\$2,180.79	\$0.00	\$2,180.79
Year 3	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	15	\$2,180.79	\$0.00	\$2,180.79
Year 3	B00021	BUNDLE - UNLIMITED 10YR	15	\$24,454.67	\$0.00	\$24,454.67
Year 3	Fleet3ARe	Fleet 3 Advanced Renewal	8	\$9,095.96	\$0.00	\$9,095.96
Year 3	Fleet3ARe	Fleet 3 Advanced Renewal	8	\$11,066.60	\$0.00	\$11,066.60
Year 3	H00001	AB4 Camera Bundle	15	\$0.00	\$0.00	\$0.00

Jan 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Total				\$49,248.21	\$0.00	\$49,248.21

Jan 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 4	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	7	\$0.00	\$0.00	\$0.00
Year 4	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1	\$269.40	\$0.00	\$269.40
Year 4	73618	AXON COMMUNITY REQUEST	15	\$2,180.79	\$0.00	\$2,180.79
Year 4	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	15	\$2,180.79	\$0.00	\$2,180.79
Year 4	B00021	BUNDLE - UNLIMITED 10YR	15	\$24,454.67	\$0.00	\$24,454.67
Year 4	Fleet3ARe	Fleet 3 Advanced Renewal	8	\$9,095.96	\$0.00	\$9,095.96
Year 4	Fleet3ARe	Fleet 3 Advanced Renewal	8	\$11,066.60	\$0.00	\$11,066.60
Year 4	H00001	AB4 Camera Bundle	15	\$0.00	\$0.00	\$0.00
Year 4	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Total				\$49,248.21	\$0.00	\$49,248.21

Jan 2029

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 5	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	7	\$0.00	\$0.00	\$0.00
Year 5	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1	\$269.40	\$0.00	\$269.40
Year 5	73618	AXON COMMUNITY REQUEST	15	\$2,180.79	\$0.00	\$2,180.79
Year 5	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	15	\$2,180.79	\$0.00	\$2,180.79
Year 5	B00021	BUNDLE - UNLIMITED 10YR	15	\$24,454.67	\$0.00	\$24,454.67
Year 5	Fleet3ARe	Fleet 3 Advanced Renewal	8	\$9,095.96	\$0.00	\$9,095.96
Year 5	Fleet3ARe	Fleet 3 Advanced Renewal	8	\$11,066.60	\$0.00	\$11,066.60
Year 5	H00001	AB4 Camera Bundle	15	\$0.00	\$0.00	\$0.00
Year 5	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Total				\$49,248.21	\$0.00	\$49,248.21

Jan 2030

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 6	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 6	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1	\$269.40	\$0.00	\$269.40
Year 6	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	7	\$0.00	\$0.00	\$0.00
Year 6	73618	AXON COMMUNITY REQUEST	15	\$2,180.79	\$0.00	\$2,180.79
Year 6	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	15	\$2,180.79	\$0.00	\$2,180.79
Year 6	B00021	BUNDLE - UNLIMITED 10YR	15	\$24,454.67	\$0.00	\$24,454.67
Year 6	Fleet3ARe	Fleet 3 Advanced Renewal	8	\$9,095.96	\$0.00	\$9,095.96
Year 6	Fleet3ARe	Fleet 3 Advanced Renewal	8	\$11,066.60	\$0.00	\$11,066.60
Year 6	H00001	AB4 Camera Bundle	15	\$0.00	\$0.00	\$0.00
Year 6	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Invoice Upon Fulfillment	Fleet3ARe	Fleet 3 Advanced Renewal	8	(\$0.16)	\$0.00	(\$0.16)
Total				\$49,248.05	\$0.00	\$49,248.05

Jan 2031

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 7	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00

Jan 2031

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 7	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1	\$269.40	\$0.00	\$269.40
Year 7	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	7	\$0.00	\$0.00	\$0.00
Year 7	73618	AXON COMMUNITY REQUEST	15	\$2,180.79	\$0.00	\$2,180.79
Year 7	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	15	\$2,180.79	\$0.00	\$2,180.79
Year 7	B00021	BUNDLE - UNLIMITED 10YR	15	\$24,454.67	\$0.00	\$24,454.67
Year 7	Fleet3ARe	Fleet 3 Advanced Renewal	8	\$11,066.60	\$0.00	\$11,066.60
Year 7	Fleet3ARe	Fleet 3 Advanced Renewal	8	\$9,095.96	\$0.00	\$9,095.96
Year 7	H00001	AB4 Camera Bundle	15	\$0.00	\$0.00	\$0.00
Year 7	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Total				\$49,248.21	\$0.00	\$49,248.21

Jan 2032

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 8	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 8	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	7	\$0.00	\$0.00	\$0.00
Year 8	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1	\$269.40	\$0.00	\$269.40
Year 8	73618	AXON COMMUNITY REQUEST	15	\$2,180.79	\$0.00	\$2,180.79
Year 8	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	15	\$2,180.79	\$0.00	\$2,180.79
Year 8	B00021	BUNDLE - UNLIMITED 10YR	15	\$24,454.67	\$0.00	\$24,454.67
Year 8	Fleet3ARe	Fleet 3 Advanced Renewal	8	\$11,066.60	\$0.00	\$11,066.60
Year 8	Fleet3ARe	Fleet 3 Advanced Renewal	8	\$9,095.96	\$0.00	\$9,095.96
Year 8	H00001	AB4 Camera Bundle	15	\$0.00	\$0.00	\$0.00
Year 8	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Total				\$49,248.21	\$0.00	\$49,248.21

Jan 2033

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 9	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 9	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	7	\$0.00	\$0.00	\$0.00
Year 9	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1	\$269.40	\$0.00	\$269.40
Year 9	73618	AXON COMMUNITY REQUEST	15	\$2,180.79	\$0.00	\$2,180.79
Year 9	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	15	\$2,180.79	\$0.00	\$2,180.79
Year 9	B00021	BUNDLE - UNLIMITED 10YR	15	\$24,454.65	\$0.00	\$24,454.65
Year 9	Fleet3ARe	Fleet 3 Advanced Renewal	8	\$9,095.98	\$0.00	\$9,095.98
Year 9	Fleet3ARe	Fleet 3 Advanced Renewal	8	\$11,066.60	\$0.00	\$11,066.60
Year 9	H00001	AB4 Camera Bundle	15	\$0.00	\$0.00	\$0.00
Year 9	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Total				\$49,248.21	\$0.00	\$49,248.21

Jan 2034

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 10	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 10	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1	\$269.40	\$0.00	\$269.40
Year 10	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	7	\$0.00	\$0.00	\$0.00
Year 10	73618	AXON COMMUNITY REQUEST	15	\$2,180.79	\$0.00	\$2,180.79
Year 10	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	15	\$2,180.79	\$0.00	\$2,180.79
Year 10	B00021	BUNDLE - UNLIMITED 10YR	15	\$24,454.69	\$0.00	\$24,454.69
Year 10	Fleet3ARe	Fleet 3 Advanced Renewal	8	\$11,066.61	\$0.00	\$11,066.61
Year 10	Fleet3ARe	Fleet 3 Advanced Renewal	8	\$9,095.99	\$0.00	\$9,095.99
Year 10	H00001	AB4 Camera Bundle	15	\$0.00	\$0.00	\$0.00

Jan 2034

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 10	H00002	AB4 Multi Bay Dock Bundle	2	\$0.00	\$0.00	\$0.00
Total				\$49,248.27	\$0.00	\$49,248.27

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Exceptions to Standard Terms and Conditions

Agency has existing contract(s) originated via Quote(s): Q-325194, Q-386032, Q-386052, Q-412860, Q-459227, Q-478783, Q-523630, & Q-535206.

Agency is terminating those contracts effective 12/31/2024 Any changes in this date will result in modification of the program value which may result in additional fees or credits due to or from Axon.

The parties agree that Axon is applying a Net Transfer Debit of \$(10,327.85)

Agency agrees to pay the following open invoices totaling \$30,792.39

INUS272818 - \$606.80

INUS195182 - \$1,061.63

INUS272878 - \$3,935.99

INUS272412 - \$14,446.55

INUS273058 - \$10,741.42

100% discounted body-worn camera and docking station hardware contained in this quote reflects a TAP replacement for hardware purchased under existing contract 00063866. All TAP obligations from this contract will be considered fulfilled upon execution of this quote.

Signature

Date Signed

9/5/2024

